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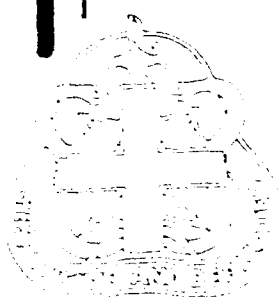
UNITED STATES ARMY
HEALTH CARE STUDIES
AND
CLINICAL INVESTIGATION ACTIVITY

OCCUPATIONAL THERAPY PRODUCTIVITY STUDY

A REVIEW AND ANALYSIS
OF WORKLOAD PERFORMANCE
FY83-3QTR FY88

LTC Paul D. Ellsworth, SP, USA

Report HR89-004

June 1989

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UNITED STATES ARMY
HEALTH SERVICES COMMAND
FORT SAM HOUSTON, TEXAS 78234

NOTICE

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not to be construed as an official
Department of the Army position
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authorized documents.

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REPORT DOCUMENTATION PAGE

1a REPORT SECURITY CLASSIFICATION U	1b. RESTRICTIVE MARKINGS
2a SECURITY CLASSIFICATION AUTHORITY	3. DISTRIBUTION / AVAILABILITY OF REPORT
2b. DECLASSIFICATION / DOWNGRADING SCHEDULE	

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17. COSATI CODES			18. SUBJECT TERMS *(Continue on reverse if necessary and identify by block number)*
FIELD	GROUP	SUB-GROUP	Occupational Therapy, Workload Trends, Productivity.

19. ABSTRACT *(Continue on reverse if necessary and identify by block number)*

This study was undertaken to provide a consolidated source of Army Occupational Therapy Workload Performance Data from FY 83-FY 88. This study provides a complete workload presentation of inpatient-outpatient and cumulative visits to Occupational Therapy Clinics within Health Services Command and 7th Medical Command, Europe. Data was obtained from DA Form 2789-R, RCS MED-302 Report.

This is a final Report.

20. DISTRIBUTION / AVAILABILITY OF ABSTRACT [X] UNCLASSIFIED/UNLIMITED ☐ SAME AS RPT ☐ DTIC USERS	21. ABSTRACT SECURITY CLASSIFICATION
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DD FORM 1473, 84 MAR   83 APR edition may be used until exhausted   SECURITY CLASSIFICATION OF THIS PAGE
All other editions are obsolete.

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THE HSC OCCUPATIONAL THERAPY PRODUCTIVITY
INFORMATION MANAGEMENT SYSTEM

The HSC OT PRODUCTIVITY INFORMATION MANAGEMENT SYSTEM was
developed to provide a consolidated source of workload data which
reflects the productivity level of all HSC-OT clinics.

This system is designed to monitor productivity on a monthly
basis and permit the analysis of performance data such as
fluctuations in workload, staffing levels, population trends, and
local program initiatives.

Products of this system are shared with OT clinic chiefs on a
quarterly basis in order to instill productivity consciousness
and stimulate the improved utilization of scarce personnel
resources.

As a resource management tool this system has the potential to
enable OTSG and HSC decision-makers to align and distribute
personnel assets to those MTFs where the greatest workload
potential exits.

Data that comprises this system is compiled from the MED 302
report, HSC monthly report, HSC Performance Summary, HSC
demographic studies and personnel status summaries.

This report was developed at the request of COL Lucas, Chief,
AMSC for use at the 1988 AMSC Strategic Long Range Planning
Conference. It provides a complete workload presentation of OT
inpatient, outpatient and cumulative visits for HSC and 7th
MEDCOM for the period FY83-3rd QTR FY88.

Users are cautioned that while the data compiled was derived from
the MED 302 Reporting System, it does not reflect variations in
local workload accounting, staffing levels or MTF bed occupied
days statistics. The enclosed charts must be reviewed carefully
since the charts contain a range of values that correspond to the
specific workload trends at each facility. Conclusions regarding
workload performance at any MTF clinic must be considered in
combination with all factors which have an impact on that
clinic's level of productivity.

OCCUPATIONAL THERAPY WORKLOAD FY 83-87

DESC WORKLOAD	FY 83 INPAT	FY 83 OUTPAT	FY 83 TOTAL	FY 84 INPAT	FY 84 OUTPAT	FY 84 TOTAL	FY85 INPAT	FY85 OUTPAT	FY85 TOTAL	FY86 INPAT	FY86 OUTPAT	FY86 TOTAL	FY87 INPAT	FY87 OUTPAT	TOTAL
TAMC	22744	3333	26077	32064	3826	35890	29070	5073	34143	26262	7145	33407	22589	6584	29173
SCHOFIELD	0	2742	2742	0	4714	4714	0	3102	3102	0	2808	2808	0	258	258
PANAMA	3483	2146	5629	3703	2073	5776	3933	2297	6230	4780	3022	7802	5461	2851	8312
MRAMC	38741	2757	41468	42572	2885	45757	43491	5409	48900	35597	5601	41198	25645	5775	31420
BRAGG	13856	7891	21747	7488	9212	16700	4424	12071	16495	2791	10212	13003	3746	4543	8289
DIX	6143	5953	12096	6413	5794	12207	6643	1980	8623	6799	1574	8373	8650	2240	10898
FAMC	29073	4528	33601	25255	4415	29670	19363	4454	23817	13248	2486	15734	14280	2627	16904
CARSON	267	946	1213	1434	2543	3977	713	2759	3472	890	4485	5375	860	5424	6290
LARDWOOD	1964	11180	13144	4102	10176	14278	4100	11152	15252	3968	11172	15140	6045	25374	31419
RILEY	2917	10848	13765	3041	9396	12437	3039	8038	11077	3060	7060	10120	1190	9598	10788
DDEAMC	50104	3991	54095	38104	4782	42886	37161	5831	42992	33538	5463	39001	31800	3045	34845
BENNING	20279	7510	27789	17907	10544	28451	15855	10066	25921	16080	11081	27161	9681	7977	17658
CAMPBELL	7885	2702	10587	8589	2803	11397	9221	2837	12058	9030	3306	12336	5310	3157	8467
JACKSON	12820	7221	20041	10788	8292	19080	10015	6737	16752	5560	4002	9562	2505	3390	5895
STEWART	130	1098	1228	497	7050	7547	2608	3393	6001	3501	3103	6604	3730	2646	6376
BAMC	14819	10879	25698	16112	10682	26794	15344	11272	26616	15687	10324	26011	12780	11603	24383
HOOD	9633	5417	15050	11031	8092	19123	8804	9686	18490	9421	12197	21618	7205	11367	18572
POLK	5128	2461	7589	5628	2641	8269	4529	4311	8840	3718	4516	8234	2326	5790	8616
WBAMC	13845	7781	21626	10279	6308	16587	9711	4641	14352	8567	6670	15237	12480	9051	21531
LAMC	34159	3273	37792	40541	3282	43823	44530	4095	48625	35199	3488	38687	23851	3021	26872
ORD	4457	10283	14740	4621	12226	16847	4027	10403	14430	3263	8945	12208	2354	9549	11903
MAMC	19252	4603	23855	10113	2750	12863	10415	3005	13420	9803	4845	14648	8465	5208	13673
KNOX	1901	10064	11965	6097	10915	17012	13426	10391	23817	10066	20174	30240	5711	14559	20270
TOTAL	313600	129607	443537	306679	145401	452085	300422	143003	443425	260828	153679	414507	217170	155637	372812

1

MTF	AVG STAFF	1QTR	2QTR	3QTR	4QTR	TOTAL-85	87	*	%+/-
WRAMC	16	2392	2852	2822	2272	31122	31420		-.009
LAMC	11	2402	2484	2496	2388	29014	29173		-.005
BAMC	10	1968	1823	2361	2207	25879	24383		+.05
DDEAMC	10	2755	2801	2794	2472	32464	34845		-.07
TAMC	8	1406	1599	1593	1418	18172	16904		+.07
MBAMC	8	1657	1780	1791	1527	20267	21331		-.06
FAMC	8	1496	2258	2449	2171	24166	26872		-.10
RILEY	8	877	1051	1231	1039	12536	10788		+.14
BENNING	6	1267	1712	1863	1819	20514	17658		+.13
ORD	6	1100	1150	1032	1002	12739	11903		+.07
WAMC	6	1273	1945	985	1121	14218	13673		+.04
HOOD	5	1428	1690	1782	1613	19551	18672		+.05
LWOOD	5	1178	1278	1162	1442	13810	14271		-.03
POLK	5	692	900	797	763	9202	8616		+.06
RX	5	679	923	902	974	10440	10898		-.04
KNOX	5	1127	1222	1391	1342	14999	20270		-.26
JACK	5	534	912	757	813	9043	5895		+.35
BRAGG	4	773	728	812	565	8639	8269		+.04
PANAMA	4	668	953	702	650	8922	8512		+.07
CAMPB	4	644	649	770	925	8907	8467		+.05
STEW	3	565	605	599	943	7028	6376		+.09
CARSON	2	600	697	751	614	7947	8290		+.21

SUMMARY OF DATA

THE CUMULATIVE HSC-OT INPATIENT WORKLOAD DATA (ALL FACILITIES) REVEALS A SIGNIFICANT DECREASE FROM 313,600 IN FY 83 TO 217,170 IN FY 87 OR A LOSS OF 96,430 INPATIENT VISITS WHICH REPRESENTS A 31% DECLINE.

THE TOTAL OUTPATIENT REVEALS A MODEST GAIN FROM 129,607 IN FY 83 TO 155,637 IN FY 87, AN INCREASE OF 26,030 OUTPATIENT VISITS REFLECTING A 17% INCREASE.

FY 87 CUMULATIVE VISITS DATA REVEALS THAT INPATIENT VISITS COMPRISE 58.3% OF TOTAL VISITS GENERATED.

TOTAL VISITS DECREASED FROM 443,537 IN FY 83 TO 372,812 IN FY 87 FOR A LOSS OF 70,725 VISITS OR AN OVERALL DECLINE IN PRODUCTIVITY OF 16%.

THE RATE OF DECLINE FOR TOTAL VISITS WAS GREATEST IN FY 86 AND FY 87 WITH 41% OF THE DECLINE OCCURRING IN THOSE TWO YEARS.

7TH MEDCOM IN COMPARISON HAS EXPERIENCED A VERY POSITIVE GROWTH TREND OF A 17% INCREASE IN INPATIENTS AND A 68% INCREASE IN OUTPATIENT VISITS (EFMP EFFECT). TOTAL VISITS GREW FROM 37,299 IN FY 83 TO 54,123 IN FY 87 FOR A 31% INCREASE IN OVERALL PRODUCTIVITY.

A COMPARISON OF FY 84 AND FY87 WORKLOAD REVEALS THAT OF THE 22 HSC-OT FACILITIES REVIEWED 7 POSTED AN INCREASE IN PRODUCTIVITY WHILE 15 SHOWED A LOSS. FT POLK HAD THE SMALLEST GAIN (4%) WHILE FT LEONARD WOOD INCREASED (54%). OF THOSE FACILITIES THAT DECREASED FT JACKSON DECLINED 69% FOLLOWED BY FT BRAGG AT 50% AND FAMC AT 43%. THE REMAINING 12 FACILITIES DECREASED IN A RANGE FROM 39% TO 3%. REFER TO THE FOLLOWING THREE CHARTS FOR A REVIEW OF EACH MTF'S PERCENT OF INCREASE OR DECREASE.

IMPACTS:

FT JACKSON - 69% LOSS IN PRODUCTIVITY = LOSS OF 2-91Ls AUTHORIZATIONS

FT ORD - 29% LOSS IN PRODUCTIVITY = LOSS OF 1-91L AUTHORIZATION

FT DIX - 11% LOSS IN PRODUCTIVITY = LOSS OF 1-GS9 OTR AUTHORIZATION

FAMC/MAMC - INSUFFICIENT WORKLOAD = LOSS OF 2-E7 AUTHORIZATIONS FOR 91L CMF.

FACTORS CONTRIBUTING TO WORKLOAD DECLINE

DELAY IN FILLING PERSONNEL VACANCIES

UNDER REPORTING OF VALID WORKLOAD

CHAMPUS REFORMS-ALTERNATIVES TO MILITARY HEALTH CARE

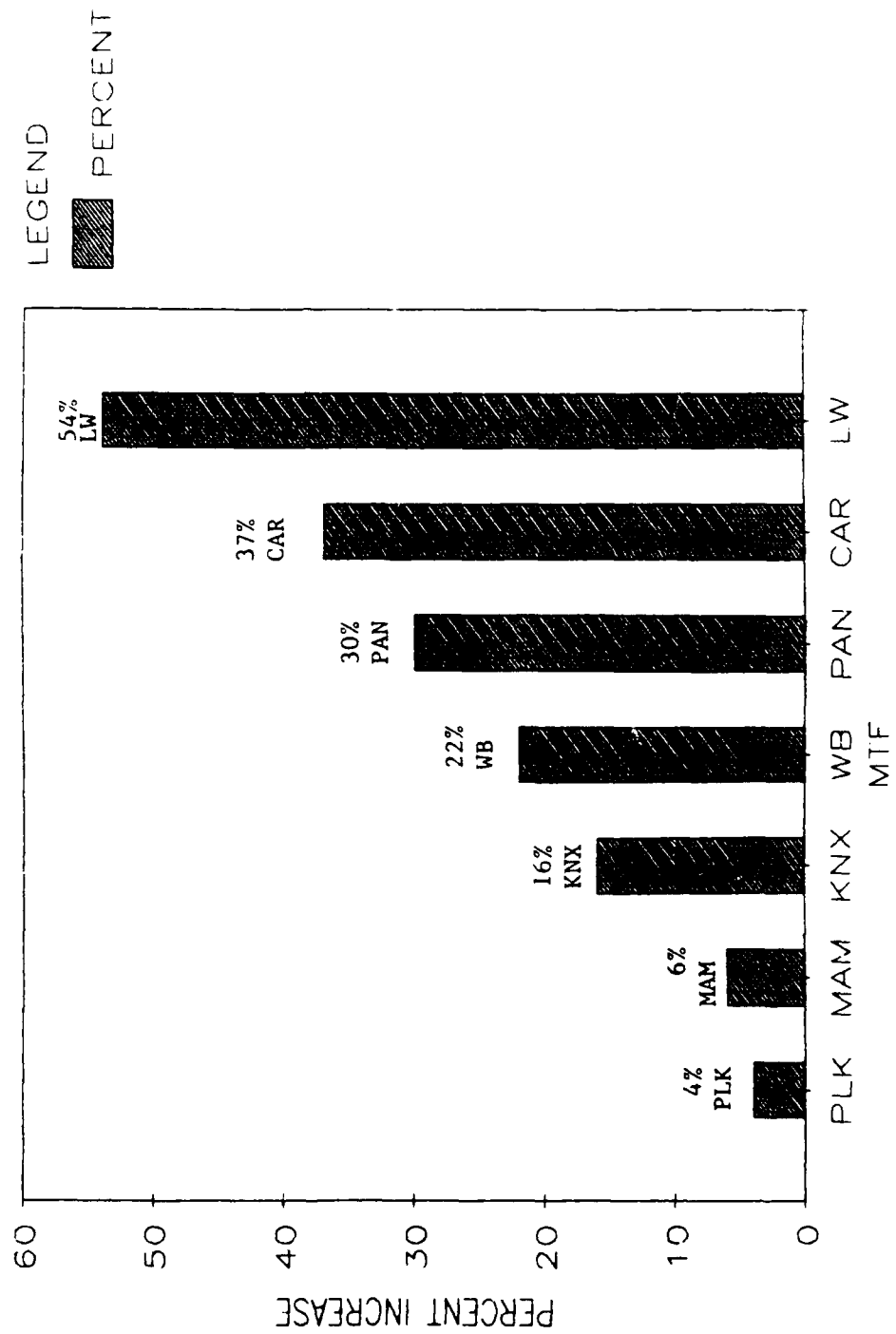HOME HEALTH CARE CONTRACTS-REHAB CASES

JMMC's

YOUNGER AND MORE INEXPERIENCED CLINIC CHIEFS
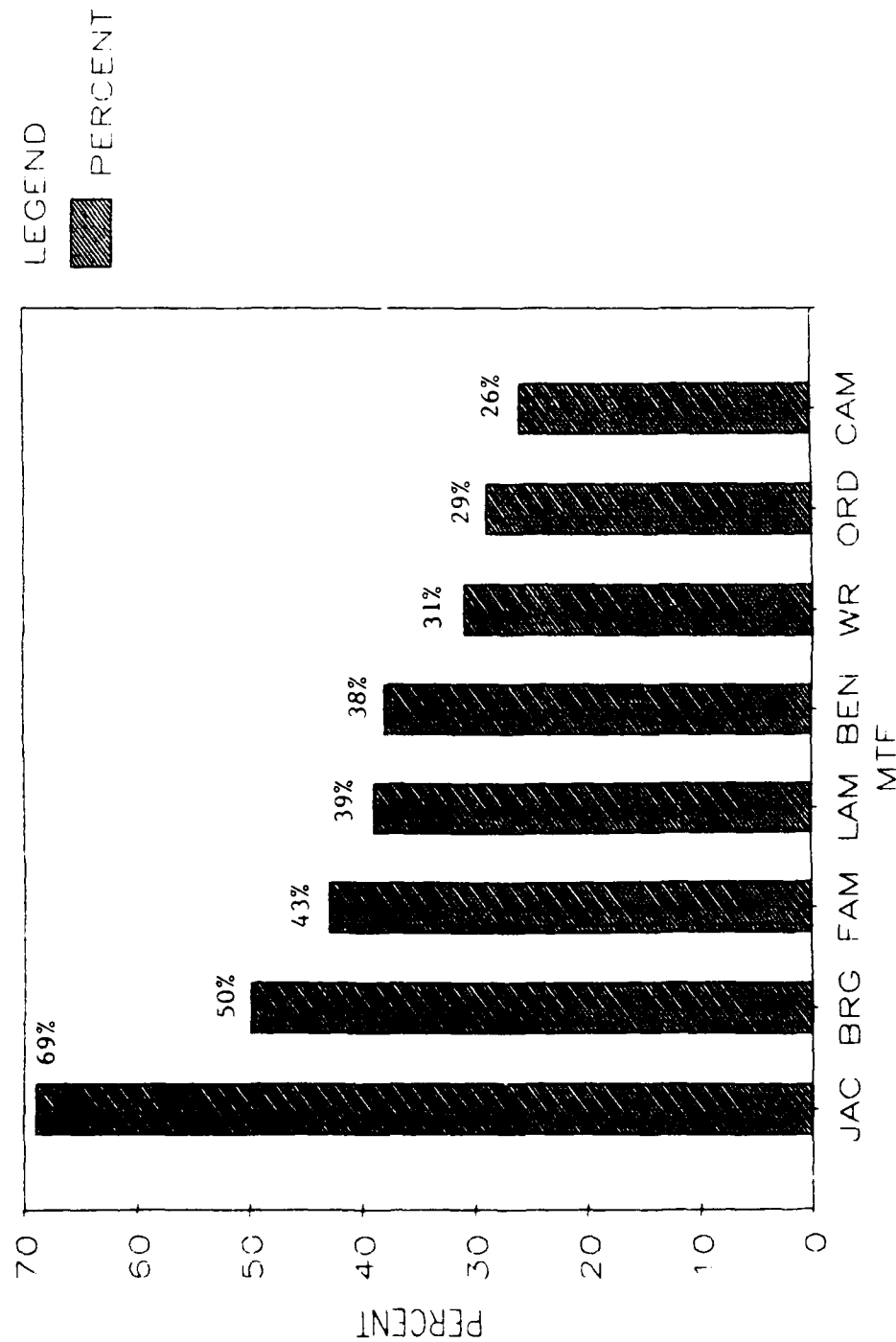
DECREASE IN PEDIATRIC AND PSYCHIATRIC PROGRAMS

EROSION OF INCENTIVES- PROMOTIONS, ASSIGNMENT OPTIONS,
                       TDY FUNDS

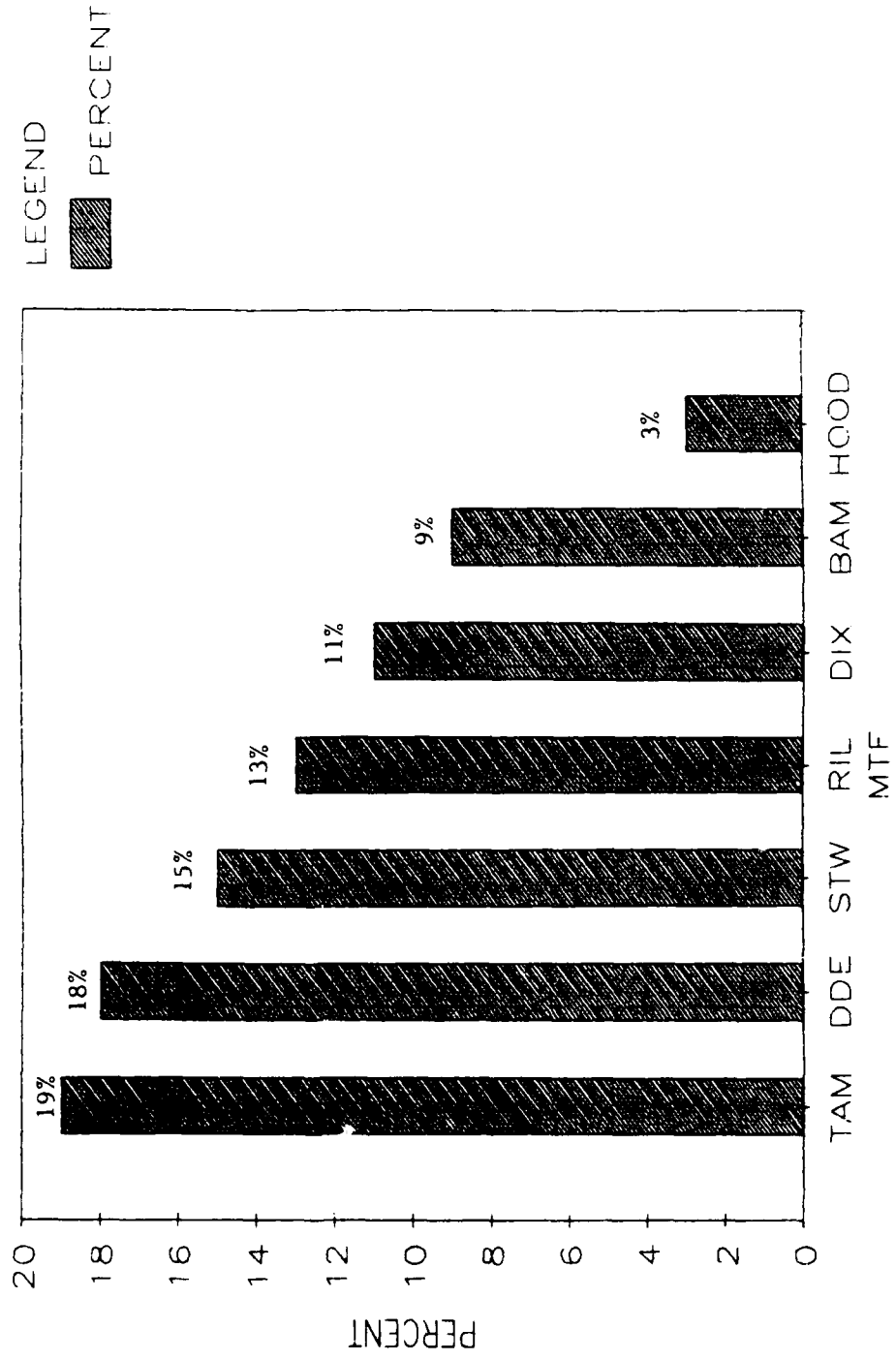MTFs WITH INCREASED WORKLOAD-OT
PERCENT INCREASE FY84/87

LEGEND
PERCENT

5

MTFs WITH DECREASED WORKLOAD-OT
PERCENT DECREASE FY84/87

MTFs WITH DECREASED WORKLOAD-OT
PERCENT DECREASE FY84/87

LEGEND

[hatched box] PERCENT

19% 18% 15% 13% 11% 9% 3%

TAM DDE STW RIL DIX BAM HOOD
MTF

PERCENT

20
18
16
14
12
10
8
6
4
2
0

HSC OT WORKLOAD—FY87
VISITS

58.3%

41.7%

INPATIENT

OUTPATIENT

8

HSC INPATIENT OT WORKLOAD

400000

350000

300000

250000

200000

150000

100000

50000

0

THOUSANDS OF VISITS

83   84   85   86   87

FISCAL YEAR

9
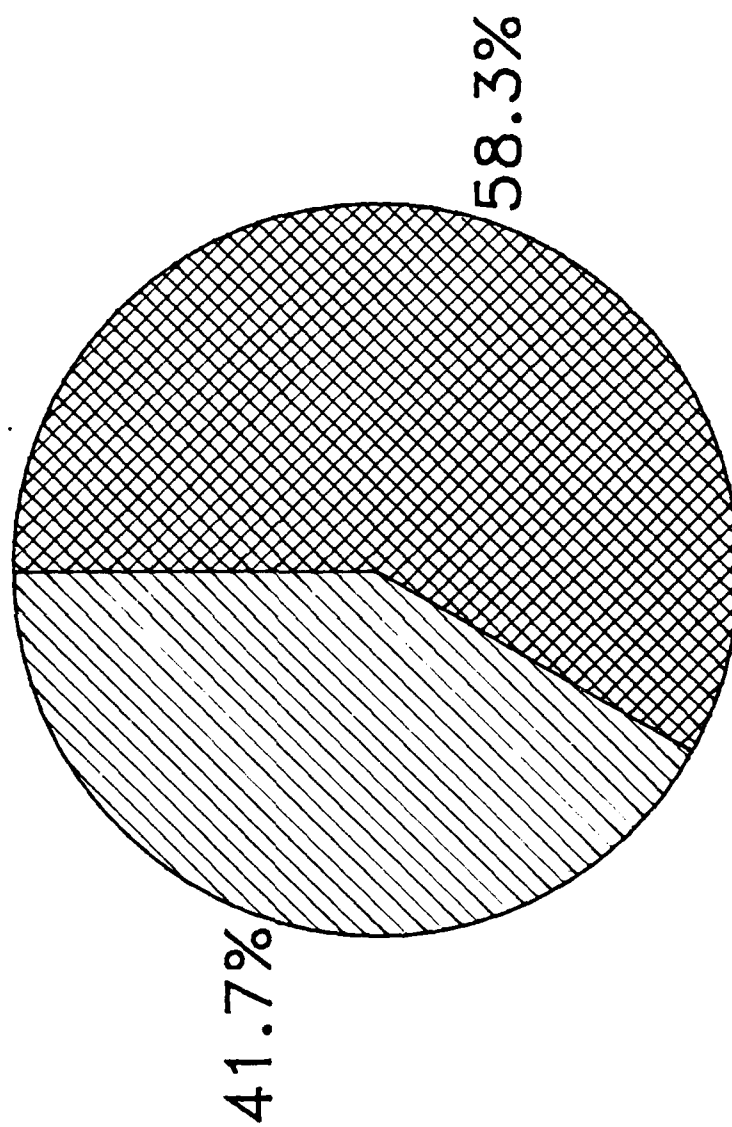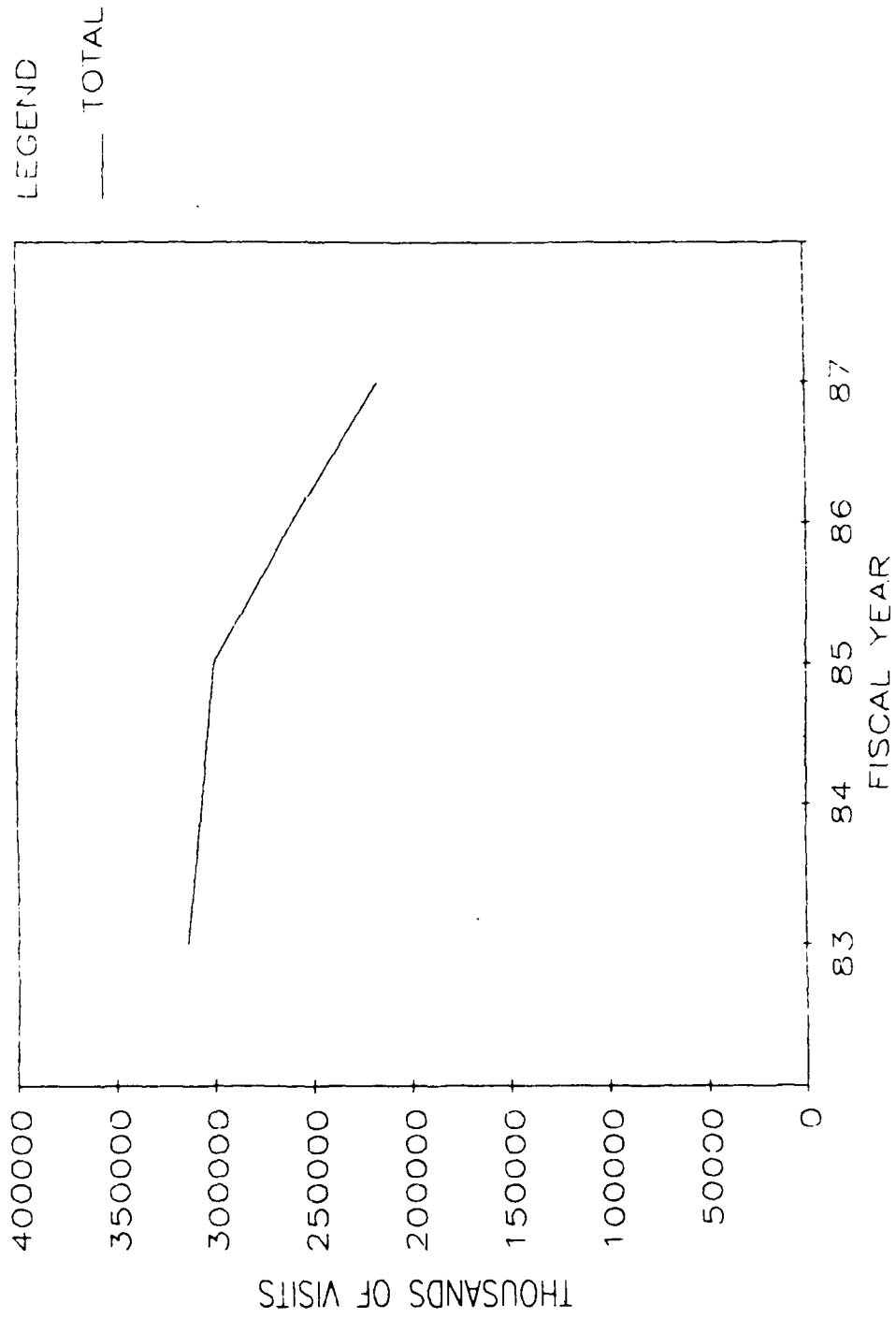
HSC INPATIENT OT WORKLOAD

HSC INPATIENT OT WORKLOAD
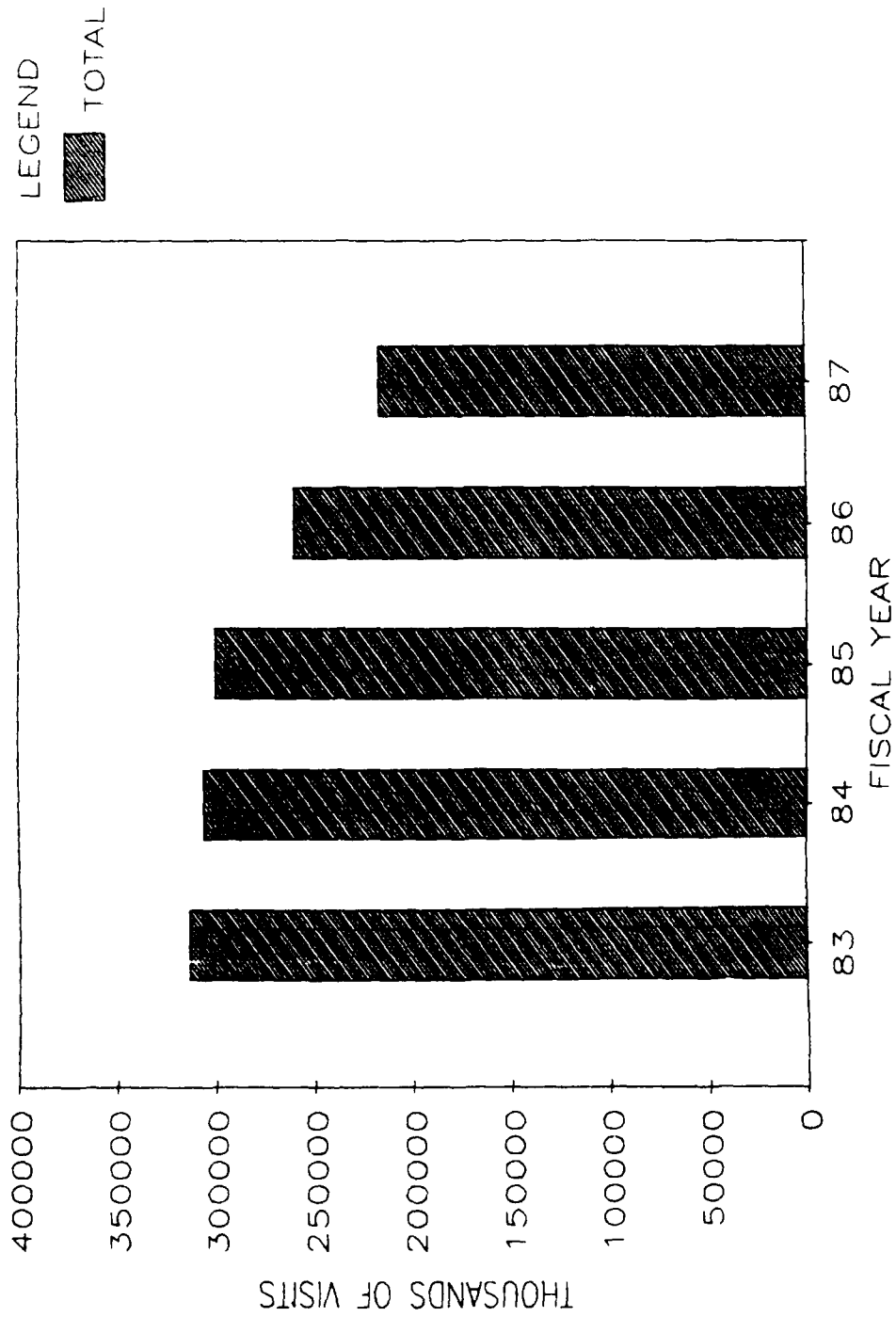
AXIS LABELS:

X: FISCAL YEAR

Y: THOUSANDS OF VISITS

VARIABLE 1: TOTAL

X-AXIS	Y-AXIS
83	313960
84	306679
85	300422
86	260828
87	217170
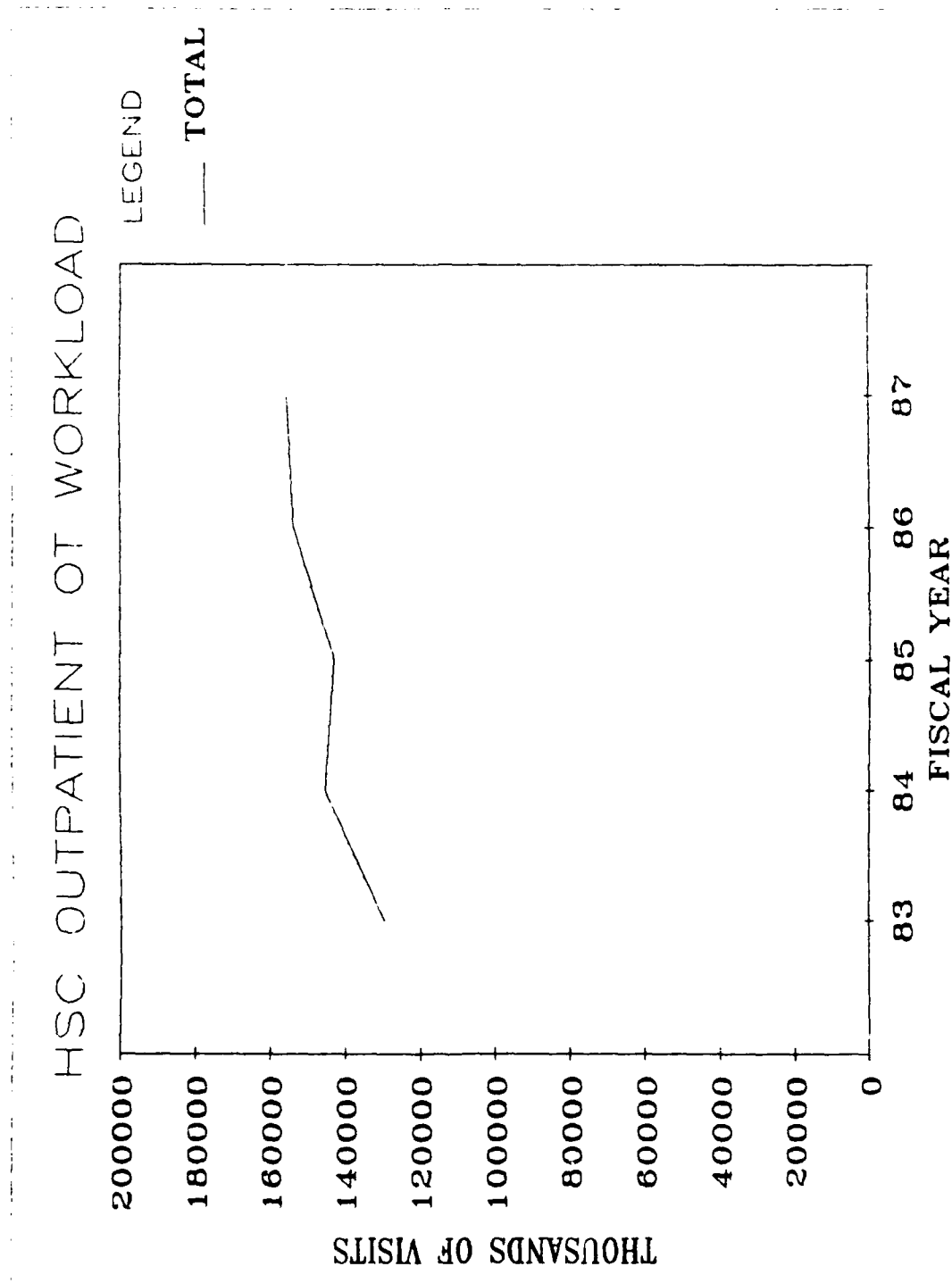
HSC OUTPATIENT OT WORKLOAD
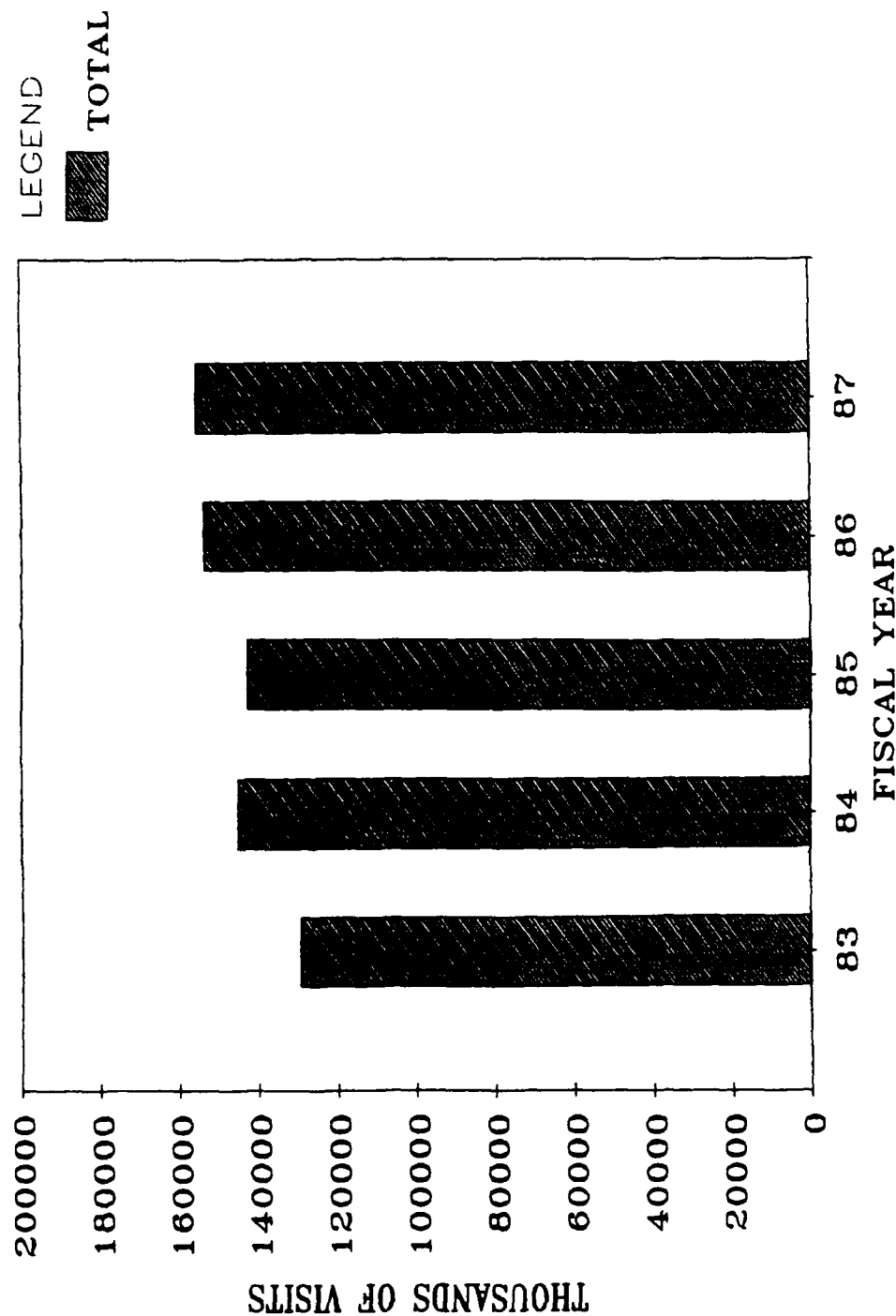
LEGEND

—— TOTAL

THOUSANDS OF VISITS

200000
180000
160000
140000
120000
100000
80000
60000
40000
20000
0

83   84   85   86   87

FISCAL YEAR

HSC OUTPATIENT OT WORKLOAD

LEGEND

TOTAL

THOUSANDS OF VISITS

200000
180000
160000
140000
120000
100000
80000
60000
40000
20000
0

83   84   85   86   87

FISCAL YEAR

HSC OUTPATIENT OT WORKLOAD

AXIS LABELS:

X: FISCAL YEAR

Y: THOUSANDS OF VISITS

VARIABLE 1: TOTAL

X-AXIS	Y-AXIS
83	129607
84	145401
85	143003
86	153679
87	155634

HSC CUMULATIVE WORKLOAD - OT
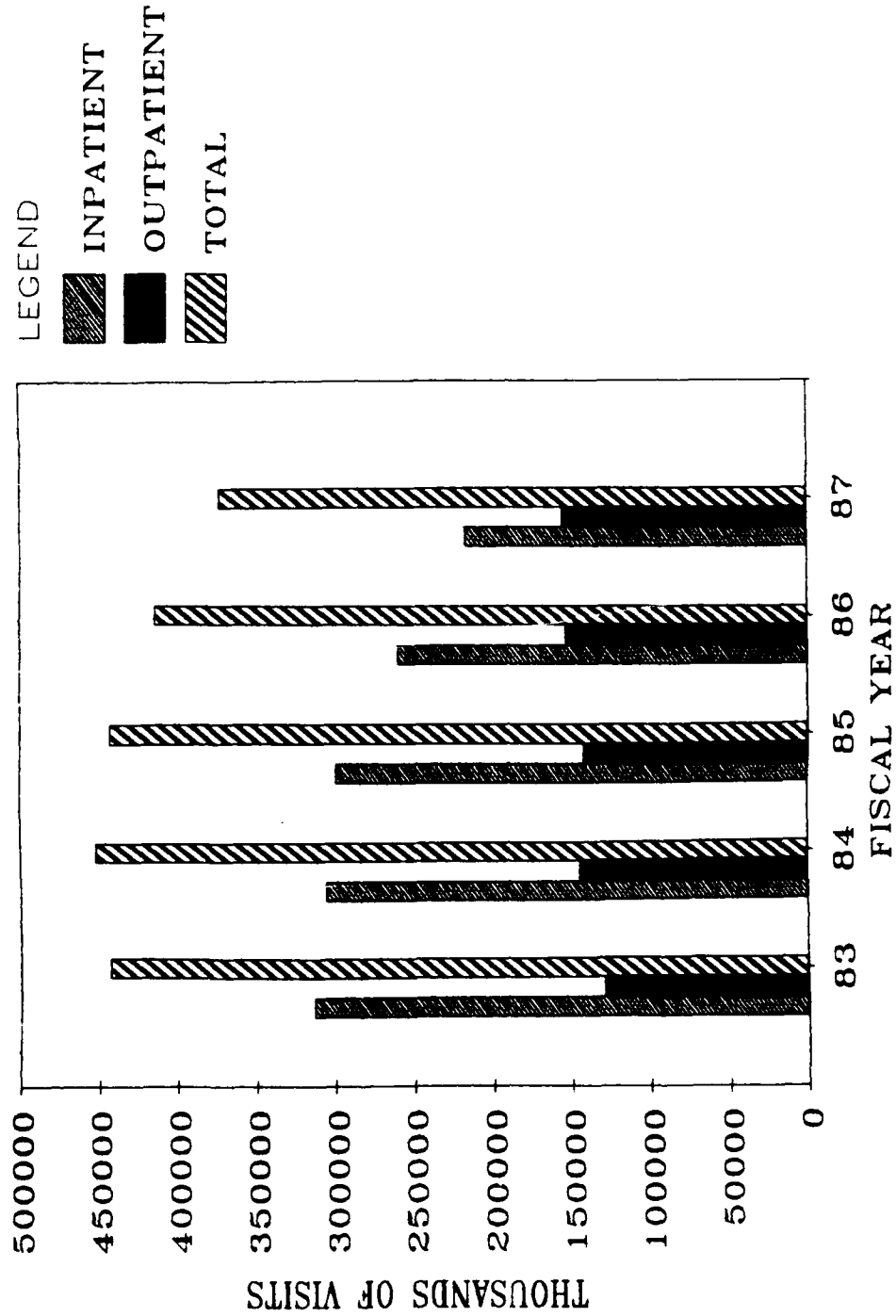
LEGEND
— INPATIENT
--- OUTPATIENT
····· TOTAL

THOUSANDS OF VISITS

5000000
4500000
4000000
3500000
3000000
2500000
2000000
1500000
1000000
50000
0

83 84 85 86 87

FISCAL YEAR

15

HSC CUMULATIVE WORKLOAD - OT

AXIS LABELS:

X: FISCAL YEAR

Y: THOUSANDS OF VISITS

VARIABLE 1: INPATIENT

X-AXIS	Y-AXIS
83	313960
84	306679
85	300422
86	260828
87	217170

VARIABLE 2: OUTPATIENT

X-AXIS	Y-AXIS
83	129607
84	145401
85	143003
86	153679
87	155634

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
83	443537
84	452085
85	443425
86	414507
87	372812

INSTRUCTIONS FOR MTF DATA REVIEW

THE FOLLOWING DATA AND CHARTS HAVE BEEN ORGANIZED ACCORDING TO
HEALTH SERVICE REGIONS. EACH MTF WILL HAVE A LINE AND BAR GRAPH
ILLUSTRATING THE INPATIENT, OUTPATIENT AND TOAL VISITS GENERATED.
A TYPED DISPLAY OF THE QUANTITATIVE COUNT FOR EACH FISCAL YEAR IS
PROVIDED.

IN ADDITION, EACH MTF'S WORKLOAD FOR FY 88 [QTR'S 1-3] IS ALSO
PROVIDED IN BAR GRAPH AND QUANTITATIVE FASHION.

7TH MEDCOM DATA IS ALSO PROVIDED FOR REVIEW AND COMPARISON.

CUMULATIVE WORKLOAD- BAMC
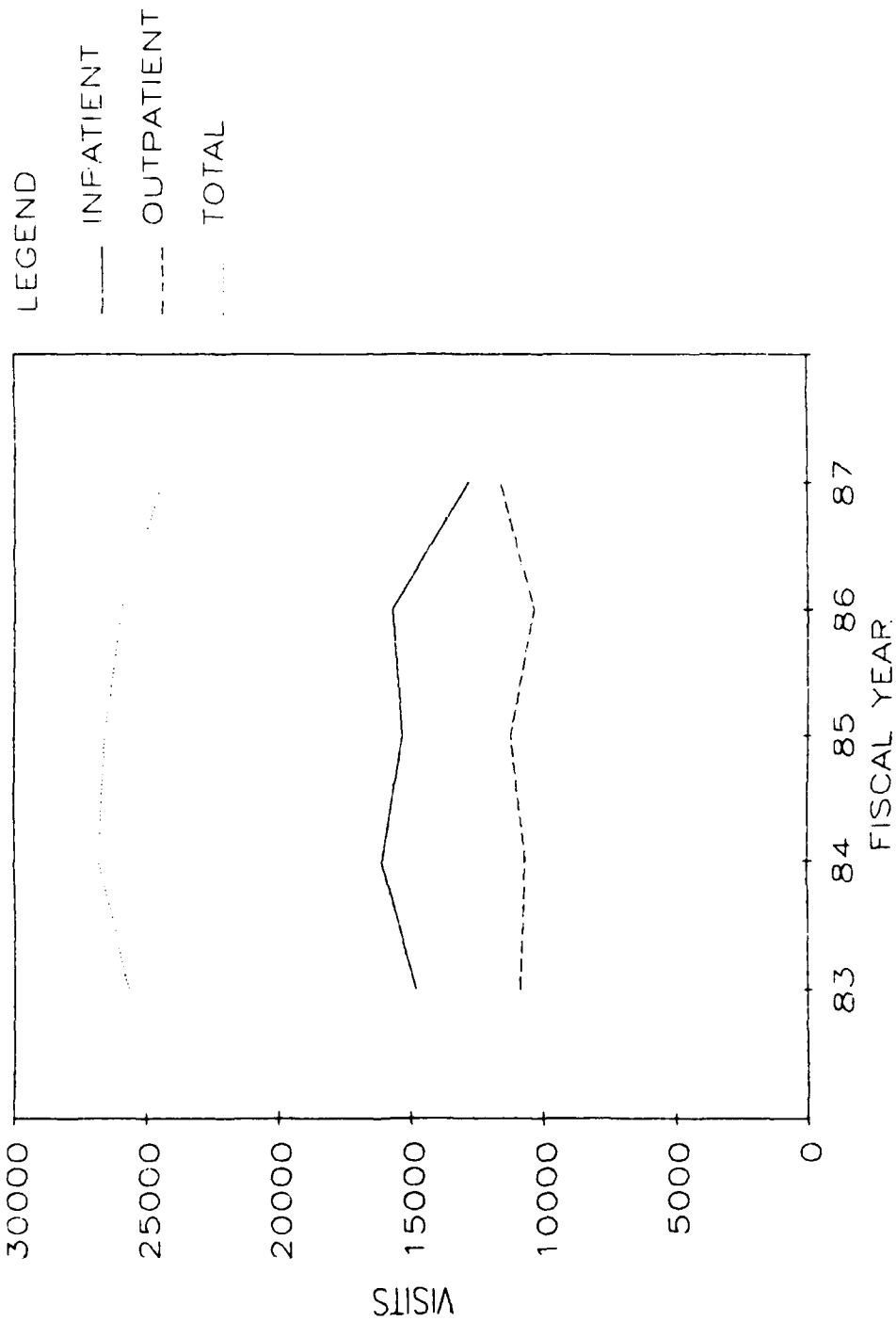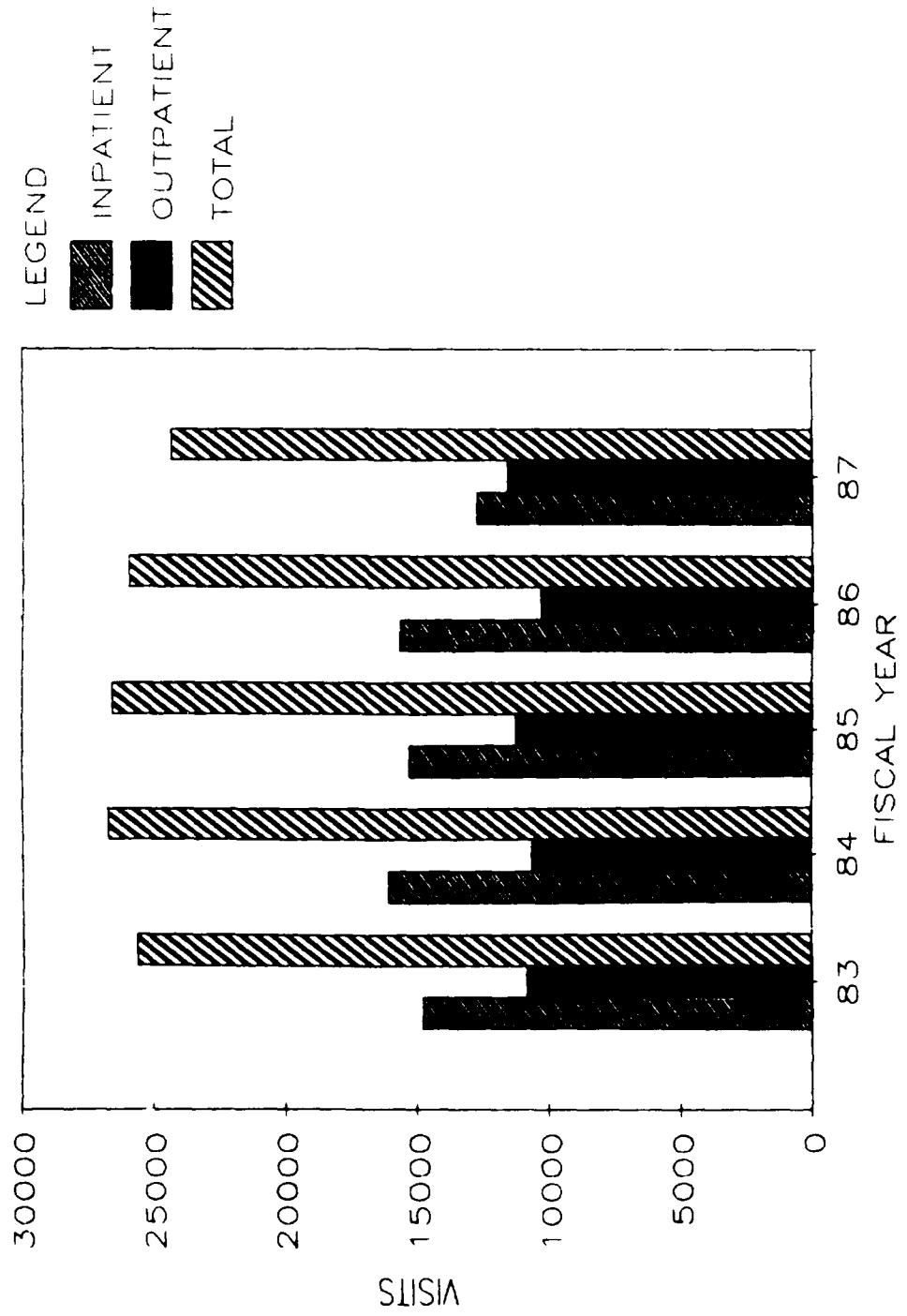
LEGEND

—— INFATIENT

--- OUTPATIENT

.... TOTAL

VISITS

30000

25000

20000

15000

10000

5000

0

83   84   85   86   87

FISCAL YEAR

19

CUMULATIVE WORKLOAD - BAMC

LEGEND
INPATIENT
OUTPATIENT
TOTAL

AXIS LABELS:

X: FISCAL YEAR

Y: THOUSANDS OF VISITS

VARIABLE 1: INPATIENT

X-AXIS	Y-AXIS
83	14819
84	16112
85	15344
86	15687
87	12780

VARIABLE 2: OUTPATIENT

X-AXIS	Y-AXIS
83	10879
84	10682
85	11272
86	10324
87	11603

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
83	25698
84	26794
85	26616
86	26011
87	24383

OCCUPATIONAL THERAPY
CLINICAL WORKLOAD DATA – FY 88

IN-PATIENT
OUT-PATIENT
TOTAL

CLINIC VISITS

2500
2000
1500
1000
500
0

OCT DEC FEB APR JUN AUG
NOV JAN MAR MAY JUL SEP
FY 88 BAMC
MONTHS

22
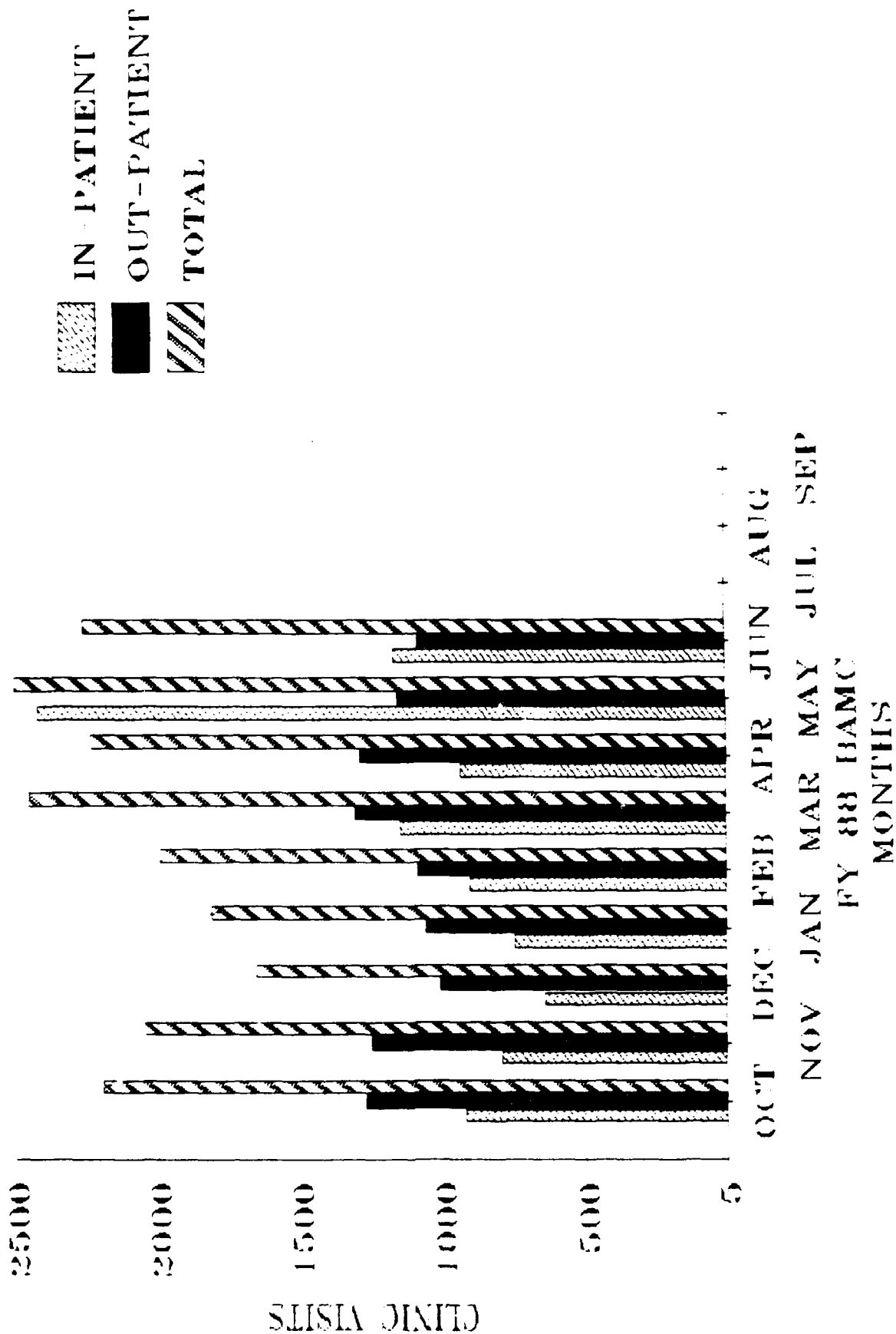
OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88

AXIS LABELS:

X: FY 88 BAMC MONTHS

Y: CLINIC VISITS

VARIABLE 1: INPATIENT

X-AXIS	Y-AXIS
OCT	922
NOV	796
DEC	646
JAN	750
FEB	906
MAR	1154
APR	941
MAY	2423
JUN	1172
JUL	0
AUG	0
SEP	0

VARIABLE 2: OUTPATIENT

X-AXIS	Y-AXIS
OCT	1276
NOV	1253
DEC	1011
JAN	1064
FEB	1091
MAR	1310
APR	1295
MAY	1161
JUN	1089
JUL	0
AUG	0
SEP	0

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
OCT	2198
NOV	2049
DEC	1657
JAN	1814
FEB	1997
MAR	2454
APR	2236
MAY	2585
JUN	2261
JUL	0
AUG	0
SEP	0

CUMULATIVE OT WORKLOAD- FT HOOD
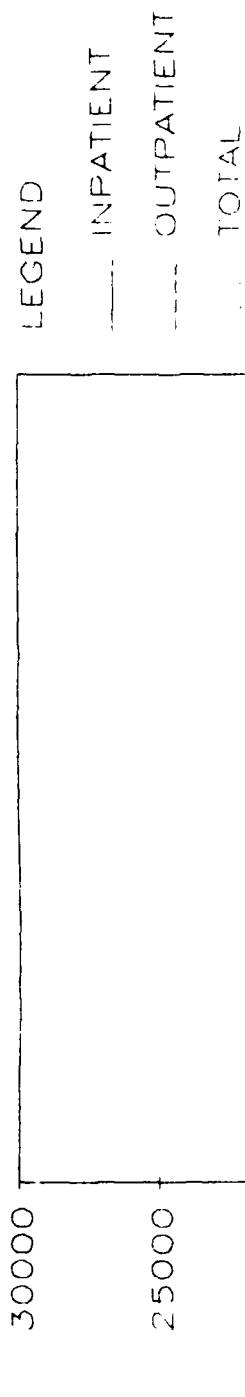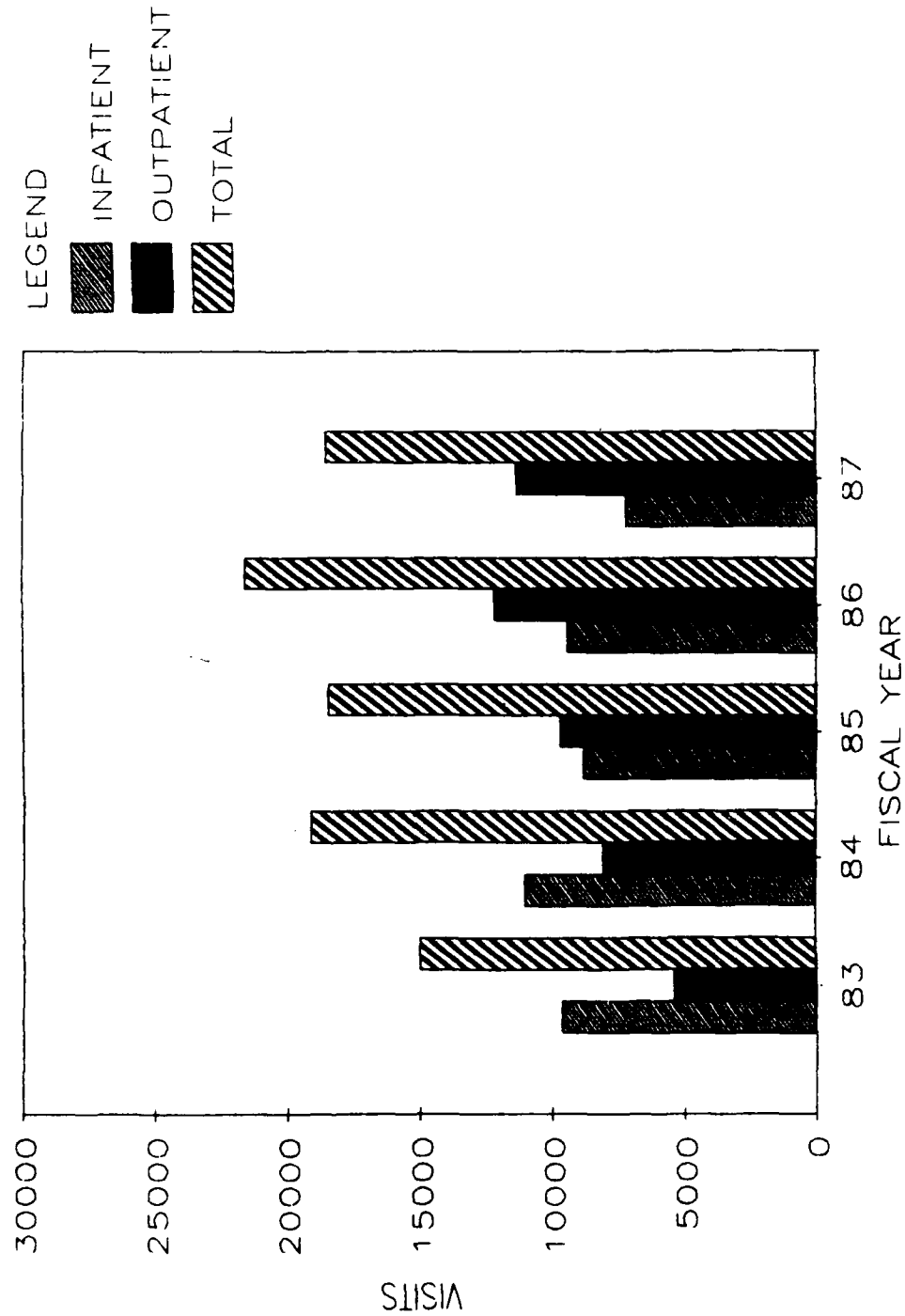
LEGEND

——— INPATIENT

——— OUTPATIENT

.... TOTAL

VISITS

30000

25000

20000

15000

10000

5000

0

83   84   85   86   87

FISCAL YEAR

24

CUMULATIVE OT WORKLOAD - FT HOOD

25

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

X-AXIS	Y-AXIS
83	9633
84	11031
85	8804
86	9421
87	7205

VARIABLE 2: OUTPATIENT

X-AXIS	Y-AXIS
83	5417
84	8092
85	9686
86	12197
87	11367

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
83	15050
84	19123
85	18490
86	21618
87	18572

OCCUPATIONAL THERAPY
WORKLOAD DATA FY 888

LEGEND
IN PATIENT
OUT-PATIENT
TOTAL

CLINIC VISITS

3000
2500
2000
1500
1000
500
0

OCT DEC FEB APR JUN AUG
NOV JAN MAR MAY JUL SEP
MTF HOOD
MONTHS
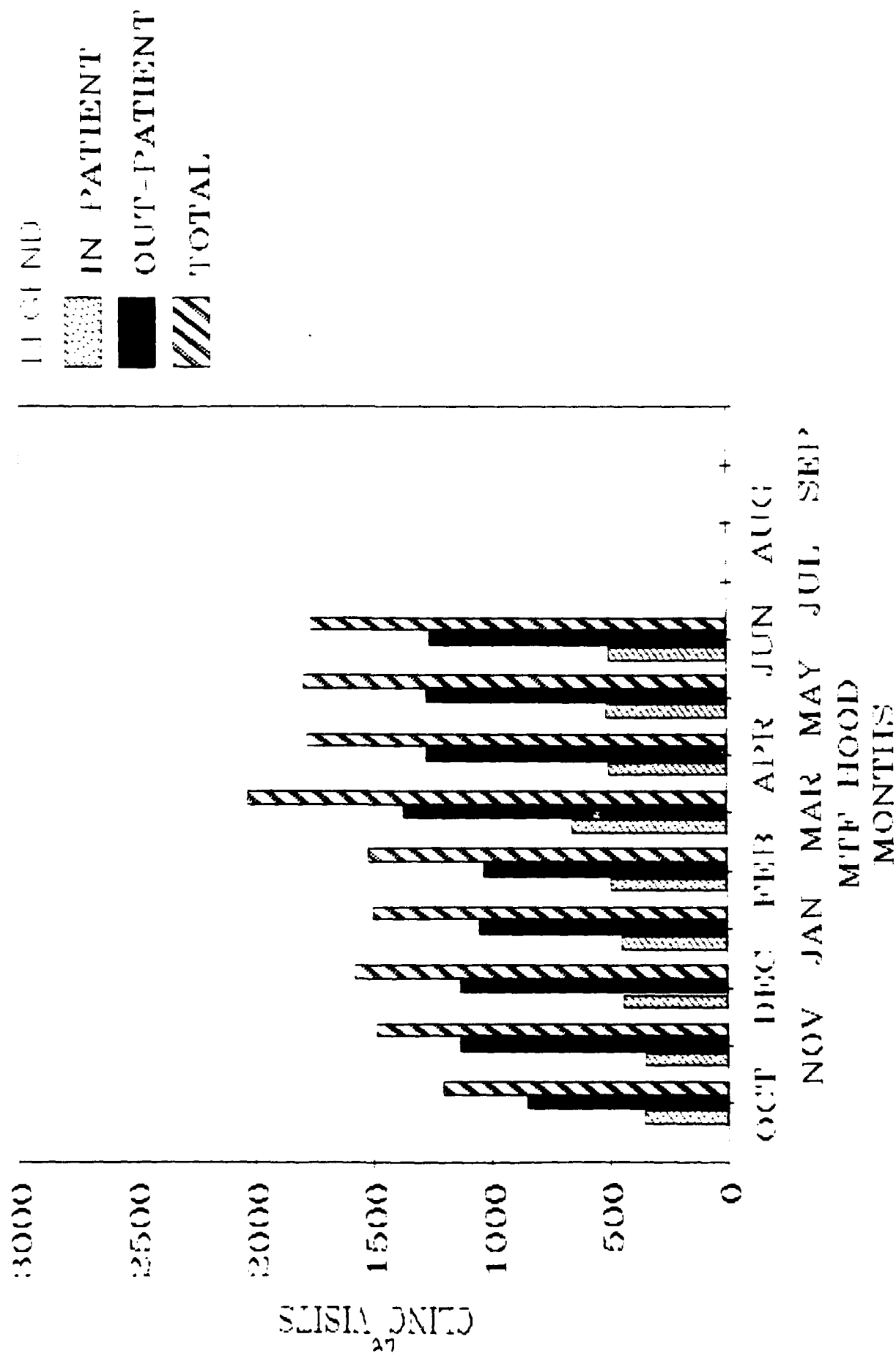
AXIS LABELS:

X: MTF HOOD MONTHS

Y: CLINIC VISITS

VARIABLE 1: INPATIENT

X-AXIS	Y-AXIS
OCT	356
NOV	351
DEC	447
JAN	452
FEB	492
MAR	659
APR	501
MAY	515
JUN	504
JUL	0
AUG	0
SEP	0

VARIABLE 2

X-AXIS	Y-AXIS
OCT	855
NOV	1139
DEC	1137
JAN	1054
FEB	1035
MAR	1377
APR	1280
MAY	1280
JUN	1265
JUL	0
AUG	0
SEP	0

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
OCT	1211
NOV	1490
DEC	1584
JAN	1506
FEB	1527
MAR	2036
APR	1781
MAY	1795
JUN	1760
JUL	0
AUG	0
SEP	0

CUMULATIVE OT WORKLOAD- FT POLK

LEGEND

— INPATIENT

---- OUTPATIENT

········ TOTAL

VISITS

9000
8000
7000
6000
5000
4000
3000
2000
1000
0

83   84   85   86   87

FISCAL YEAR

29

CUMULATIVE OT WORKLOAD- FT POLK

LEGEND
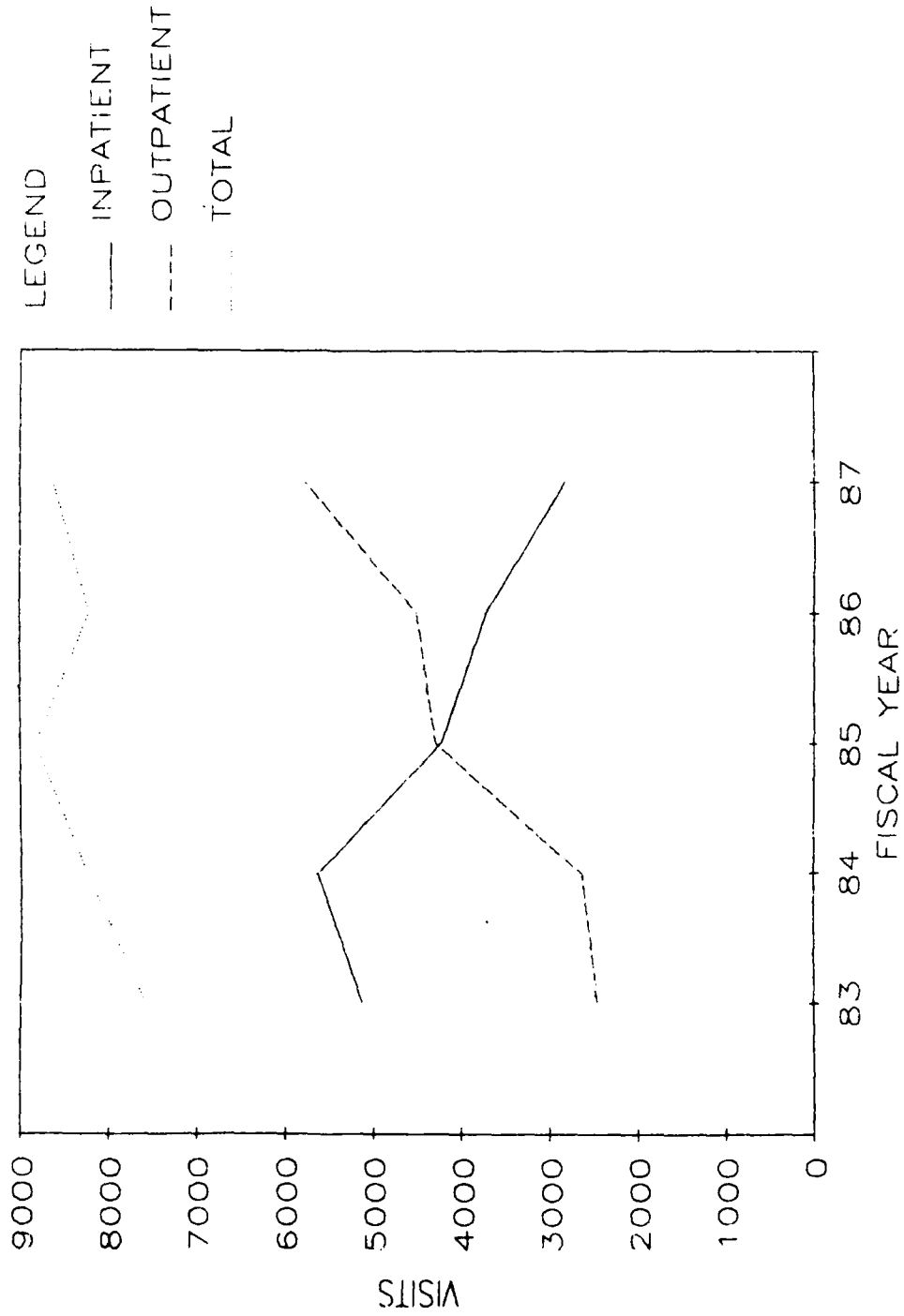
INPATIENT
OUTPATIENT
TOTAL
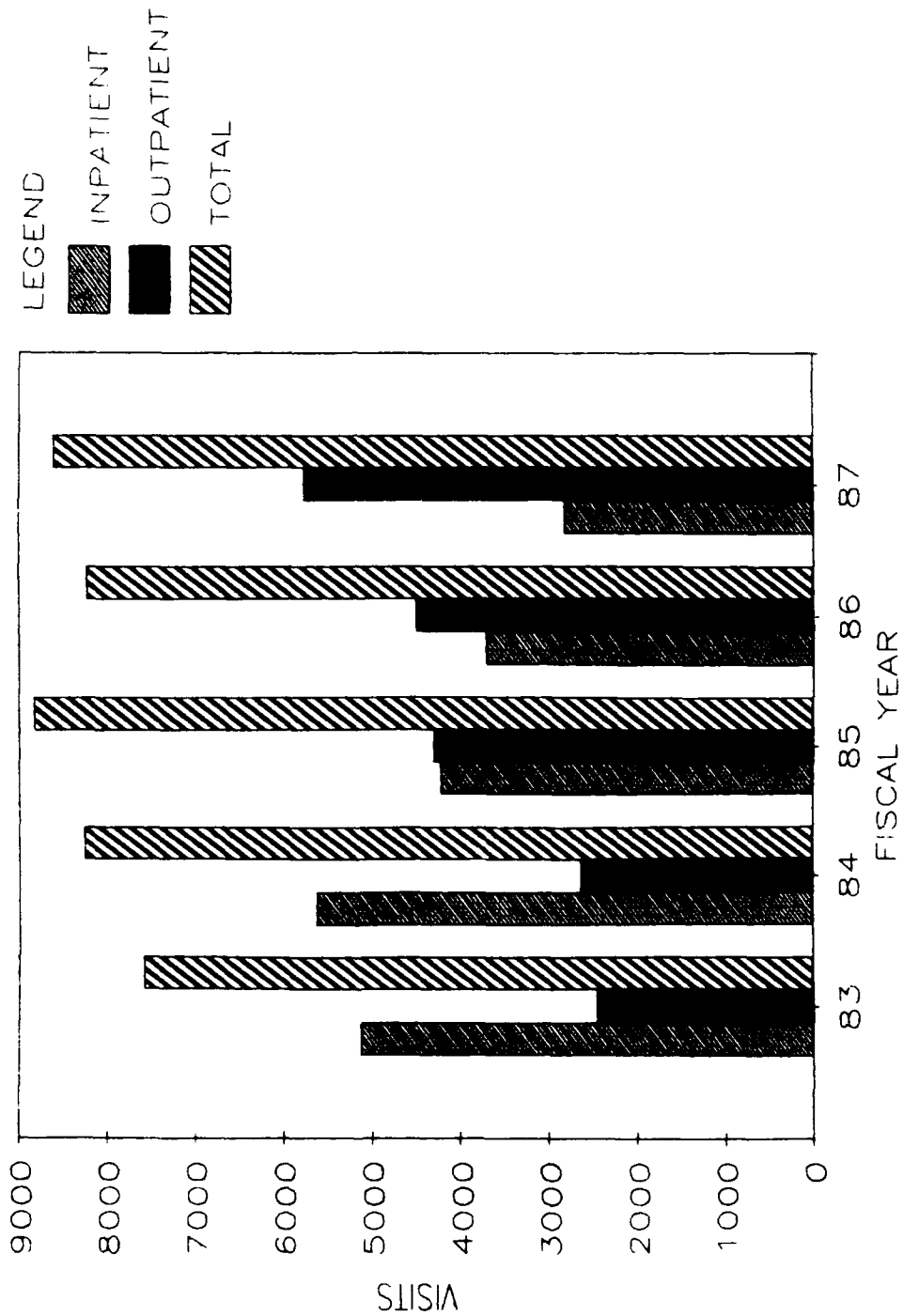
CUMULATIVE OT WORKLOAD - FT POLK

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

X-AXIS	Y-AXIS
83	5128
84	5628
85	4229
86	3718
87	2826

VARIABLE 2: OUTPATIENT

X-AXIS	Y-AXIS
83	2461
84	2641
85	4311
86	4516
87	5790

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
83	7589
84	8269
85	8840
86	8234
87	8618

OCCUPATIONAL THERAPY
CLINICAL WORKLOAD DATA – FY 88

- ▨ IN–PATIENT
- ▪ OUT–PATIENT
- ▥ TOTAL

CLINIC VISITS

2500
2000
1500
1000
500
5

OCT DEC FEB APR JUN AUG
NOV JAN MAR MAY JUL SEP
FY 88 POLK
MONTHS
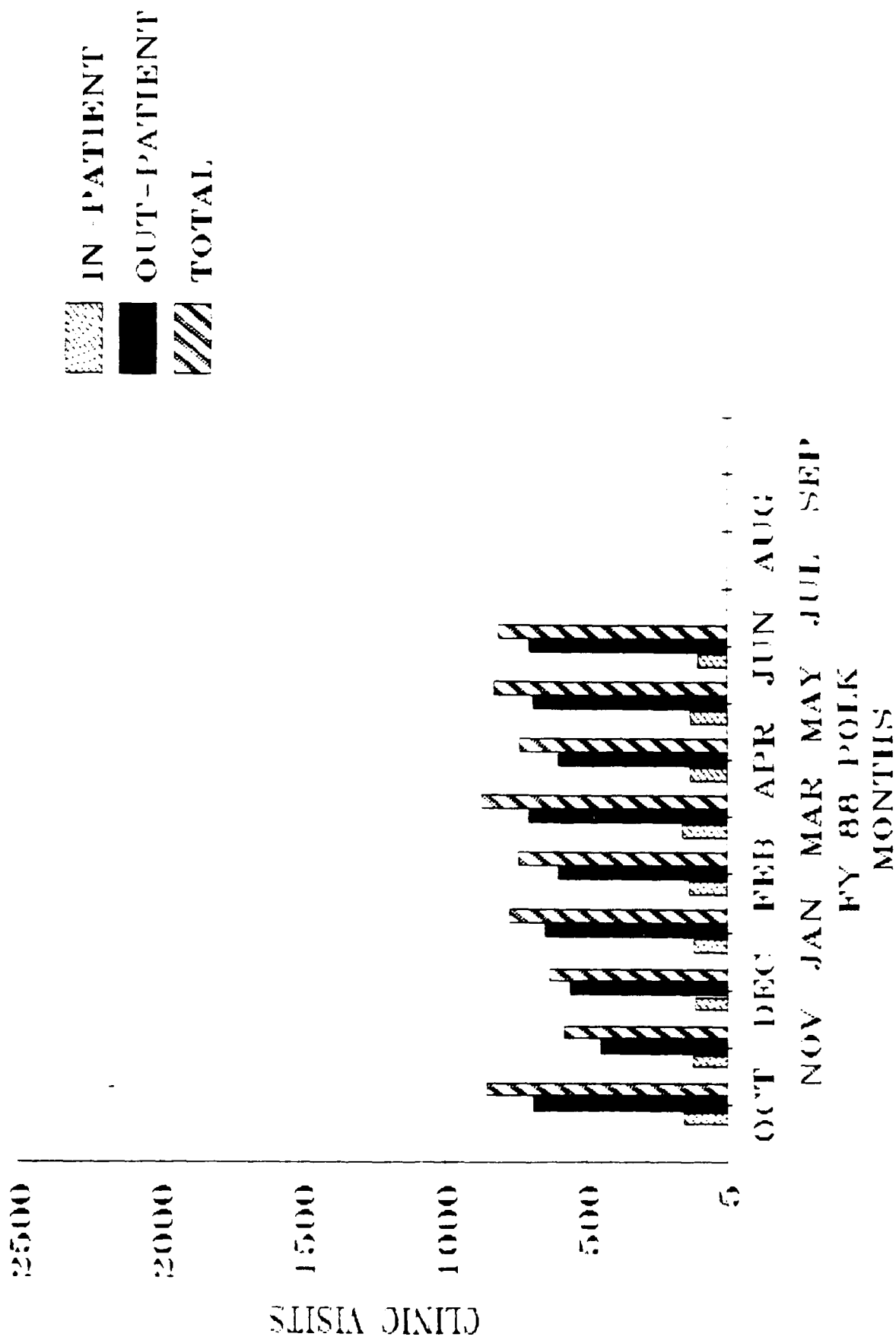
OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88

AXIS LABELS:

X: FY 88 POLK MONTHS

Y: CLINIC VISITS

VARIABLE 1: INPATIENT

X-AXIS	Y-AXIS
OCT	162
NOV	128
DEC	123
JAN	125
FEB	140
MAR	167
APR	138
MAY	138
JUN	111
JUL	0
AUG	0
SEP	0

VARIABLE 2: OUTPATIENT

X-AXIS	Y-AXIS
OCT	695
NOV	456
DEC	563
JAN	655
FEB	604
MAR	709
APR	605
MAY	694
JUN	705
JUL	0
AUG	0
SEP	0

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
OCT	857
NOV	584
DEC	636
JAN	780
FEB	744
MAR	876
APR	743
MAY	832
JUN	816
JUL	0
AUG	0
SEP	0

CUMULATIVE WORKLOAD-DDEAMC
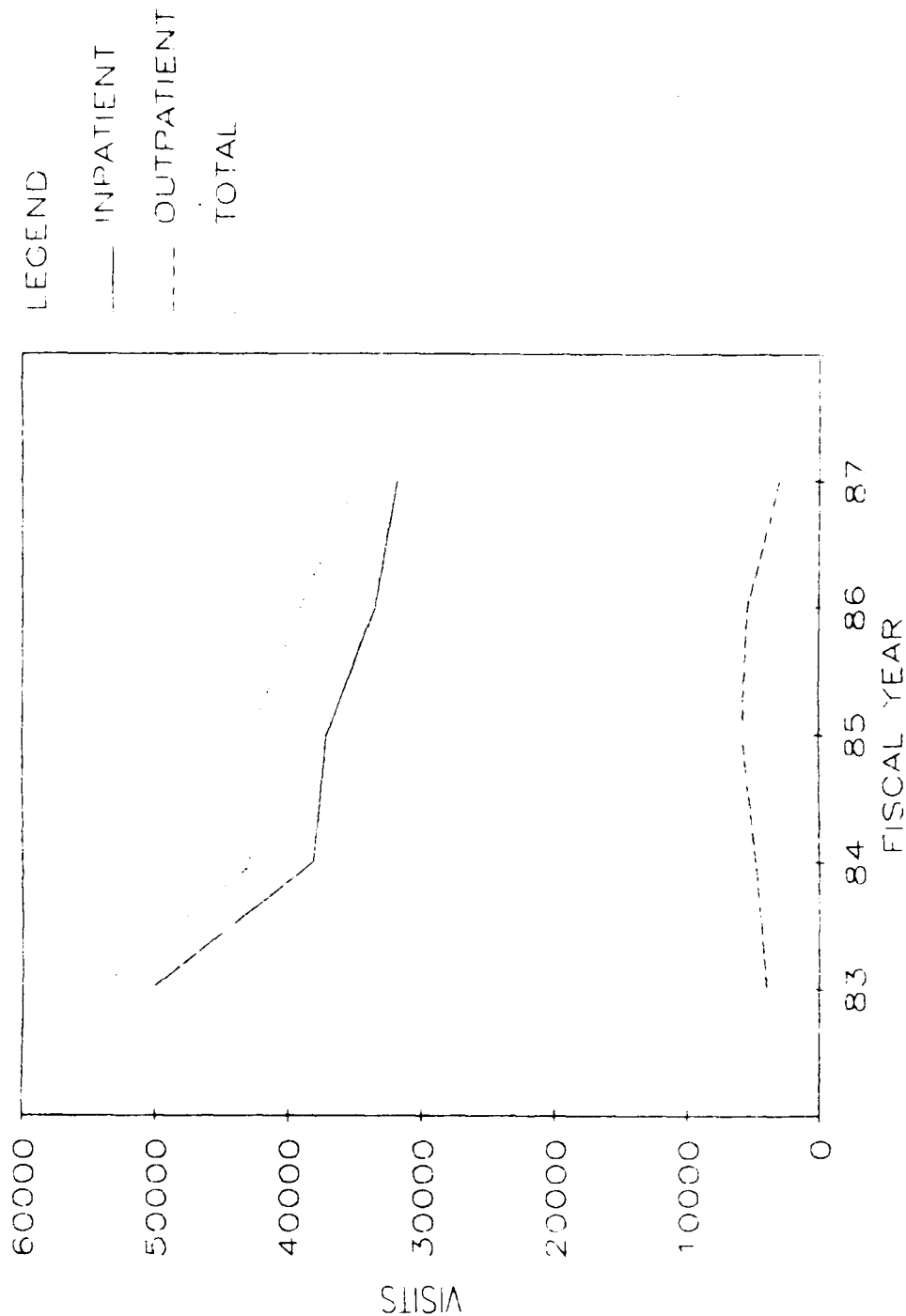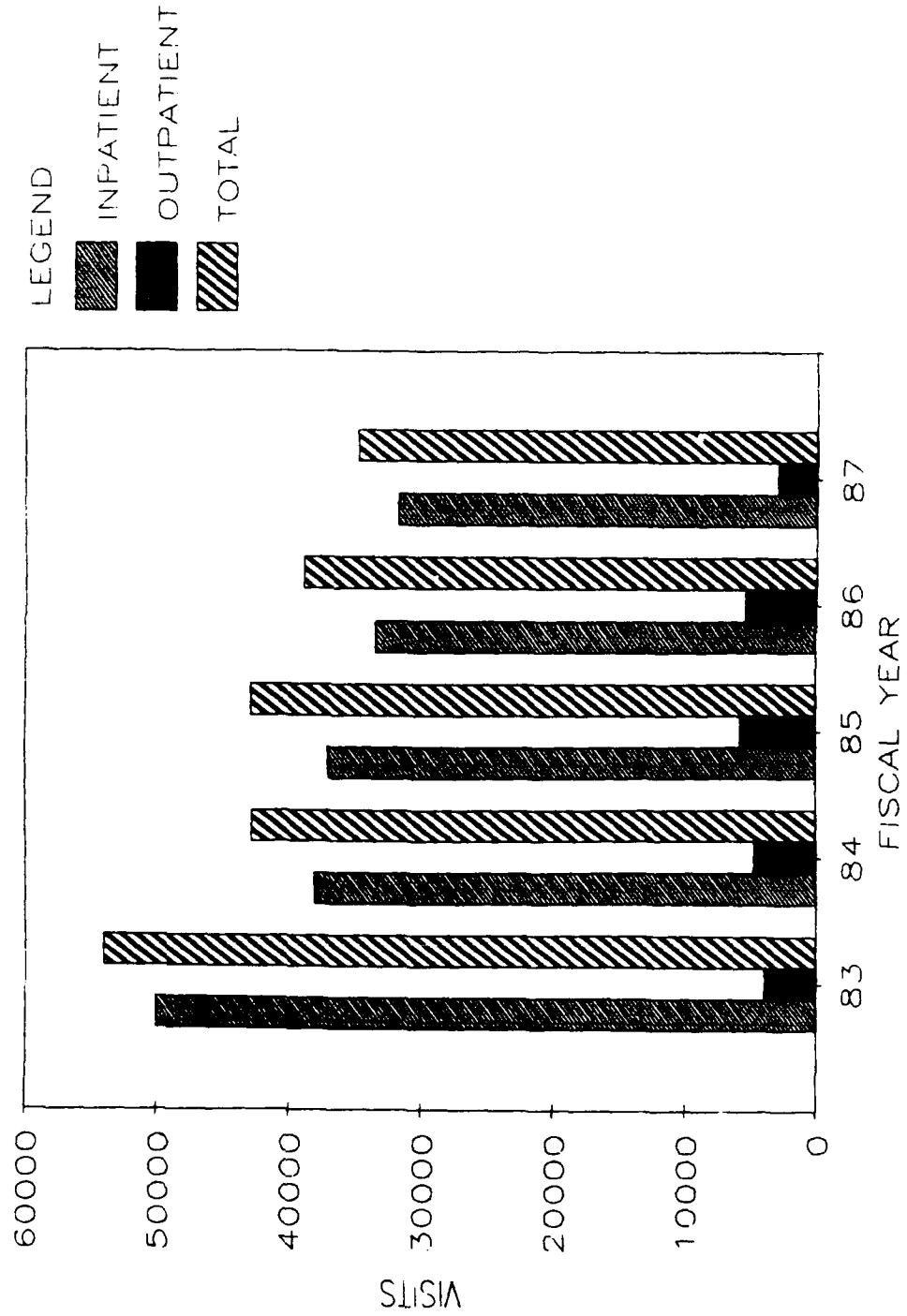
LEGEND

——— INPATIENT

– – – OUTPATIENT

–·–· TOTAL

VISITS

60000

50000

40000

30000

20000

10000

0

83 84 85 86 87

FISCAL YEAR

34

CUMULATIVE WORKLOAD-DDEAMC

LEGEND

INPATIENT
OUTPATIENT
TOTAL

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

X-AXIS	Y-AXIS
83	50104
84	38104
85	37161
86	33538
87	31800

VARIABLE 2: OUTPATIENT

X-AXIS	Y-AXIS
83	3991
84	4782
85	5831
86	5463
87	3045

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
83	54095
84	42886
85	42992
86	39001
87	34845

OCCUPATIONAL THERAPY
WORKLOAD DATA FY 88

LEGEND
IN-PATIENT
OUT-PATIENT
TOTAL

CLINIC VISITS

4000
3500
3000
2500
2000
1500
1000
500
0

OCT DEC FEB APR JUN AUG
NOV JAN MAR MAY JUL SEP
MTF DDEAMC
MONTHS
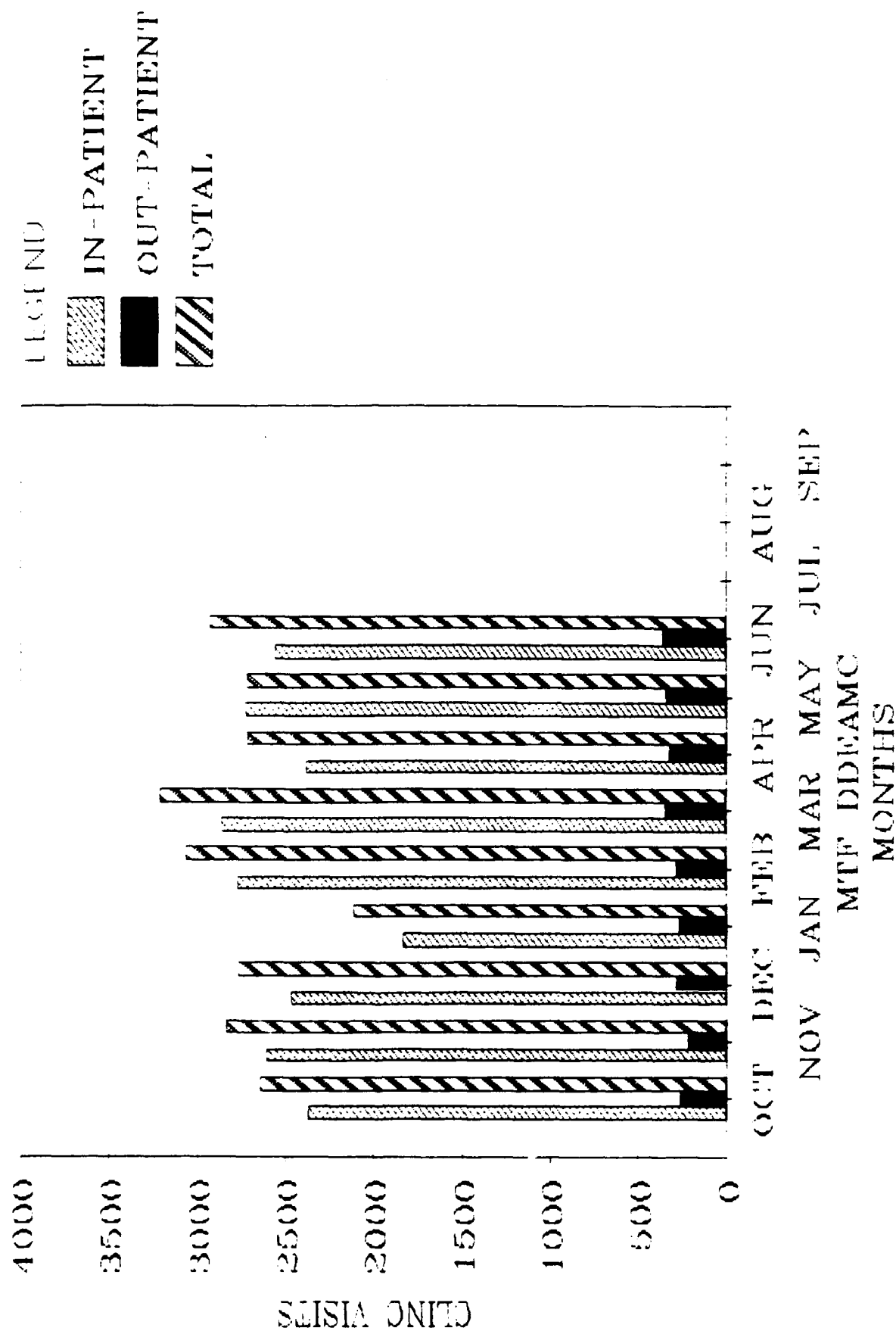
OCCUPATIONAL THERAPY WORKLOAD DATA - FY 88

AXIS LABELS:

X: MTF DDEAMC MONTHS

Y: CLINIC VISITS

VARIABLE 1: INPATIENT

X-AXIS	Y-AXIS
OCT	2379
NOV	2619
DEC	2475
JAN	1841
FEB	2776
MAR	2865
APR	2390
MAY	2731
JUN	2564
JUL	0
AUG	0
SEP	0

VARIABLE 2: OUTPATIENT

X-AXIS	Y-AXIS
OCT	271
NOV	225
DEC	295
JAN	275
FEB	293
MAR	352
APR	335
MAY	354
JUN	368
JUL	0
AUG	0
SEP	0

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
OCT	2650
NOV	2844
DEC	2770
JAN	2116
FEB	3069
MAR	3217
APR	2725
MAY	2725
JUN	2932
JUL	0
AUG	0
SEP	0

CUMULATIVE OT WORKLOAD- FT BENNING

LEGEND

—— INPATIENT

—— OUTPATIENT

.... TOTAL

VISITS

30000
25000
20000
15000
10000
5000
0

83 84 85 86 87

FISCAL YEAR

39
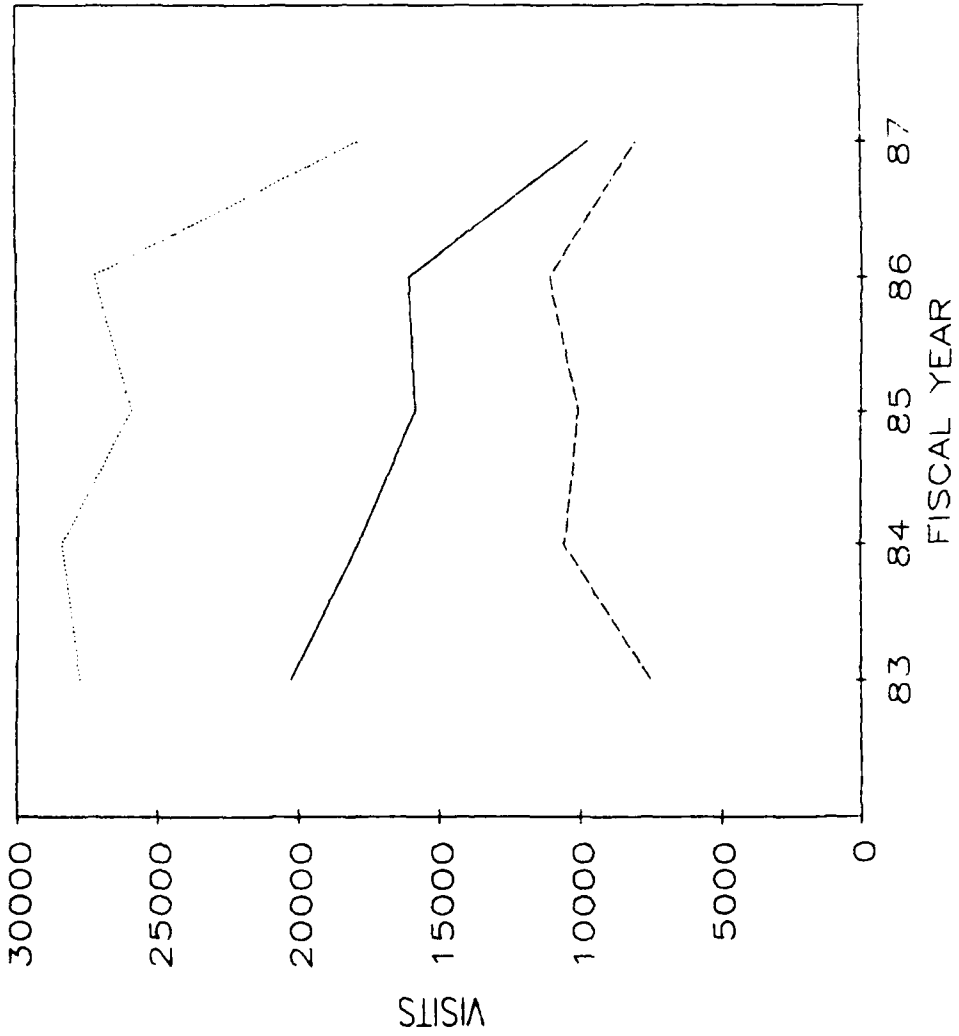
CUMULATIVE OT WORKLOAD - FT BENNING
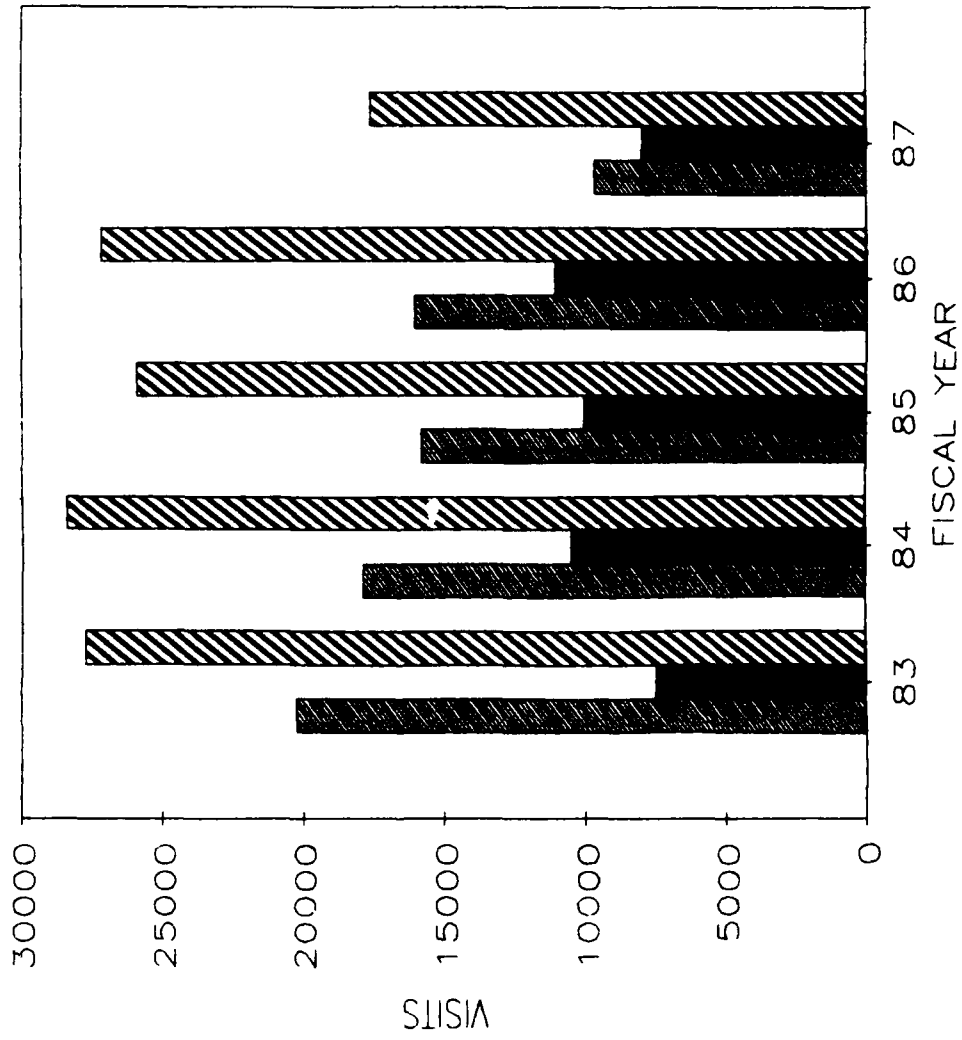
CUMULATIVE OT WORKLOAD - FT BENNING

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

X-AXIS	Y-AXIS
83	20279
84	17907
85	15855
86	16080
87	9681

VARIABLE 2: OUTPATIENT

X-AXIS	Y-AXIS
83	7510
84	10544
85	10066
86	11081
87	7977

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
83	27789
84	28451
85	25921
86	27161
87	17658

OCCUPATIONAL THERAPY
CLINICAL WORKLOAD DATA – FY 88

IN-PATIENT
OUT-PATIENT
TOTAL

CLINIC VISITS

2500 2000 1500 1000 500 5

OCT DEC FEB APR JUN AUG
NOV JAN MAR MAY JUL SEP
FY 88 BENNING
MONTHS

42
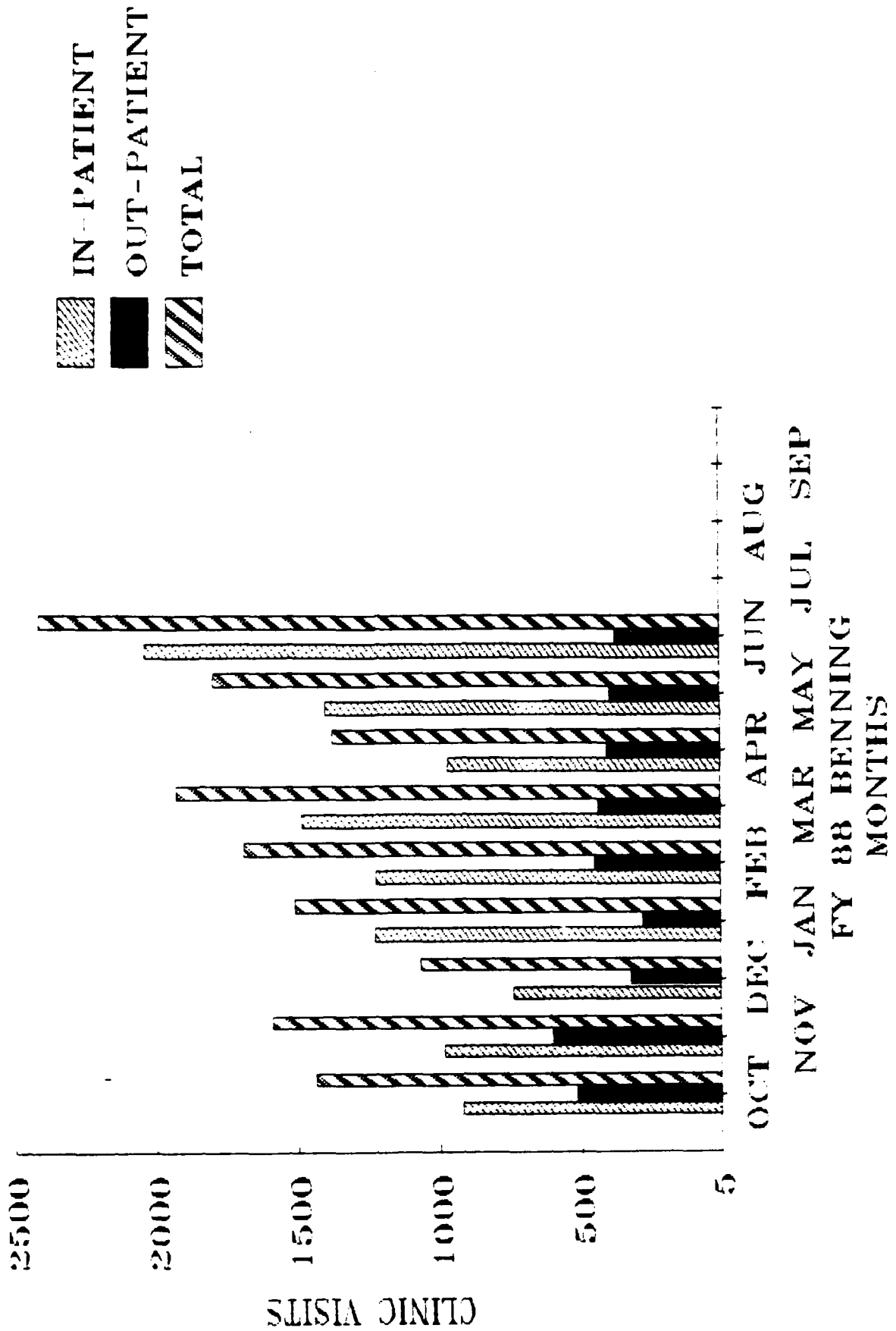
OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88

AXIS LABELS:

X: FY 88 BENNING MONTHS

Y: CLINIC VISITS

VARIABLE 1: INPATIENTS

X-AXIS	Y-AXIS
OCT	922
NOV	986
DEC	743
JAN	1229
FEB	1224
MAR	1489
APR	971
MAY	1402
JUN	2039
JUL	0
AUG	0
SEP	0

VARIABLE 2: OUTPATIENTS

X-AXIS	Y-AXIS
OCT	519
NOV	605
DEC	326
JAN	281
FEB	451
MAR	441
APR	409
MAY	394
JUN	374
JUL	0
AUG	0
SEP	0

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
OCT	1441
NOV	1591
DEC	1069
JAN	1510
FEB	1695
MAR	1930
APR	1380
MAY	1796
JUN	2413
JUL	0
AUG	0
SEP	0

CUMULATIVE OT WORKLOAD - FT CAMPBELL

LEGEND
INPATIENT
OUTPATIENT
TOTAL

CUMULATIVE OT WORKLOAD - FT CAMPBELL

LEGEND
INPATIENT
OUTPATIENT
TOTAL
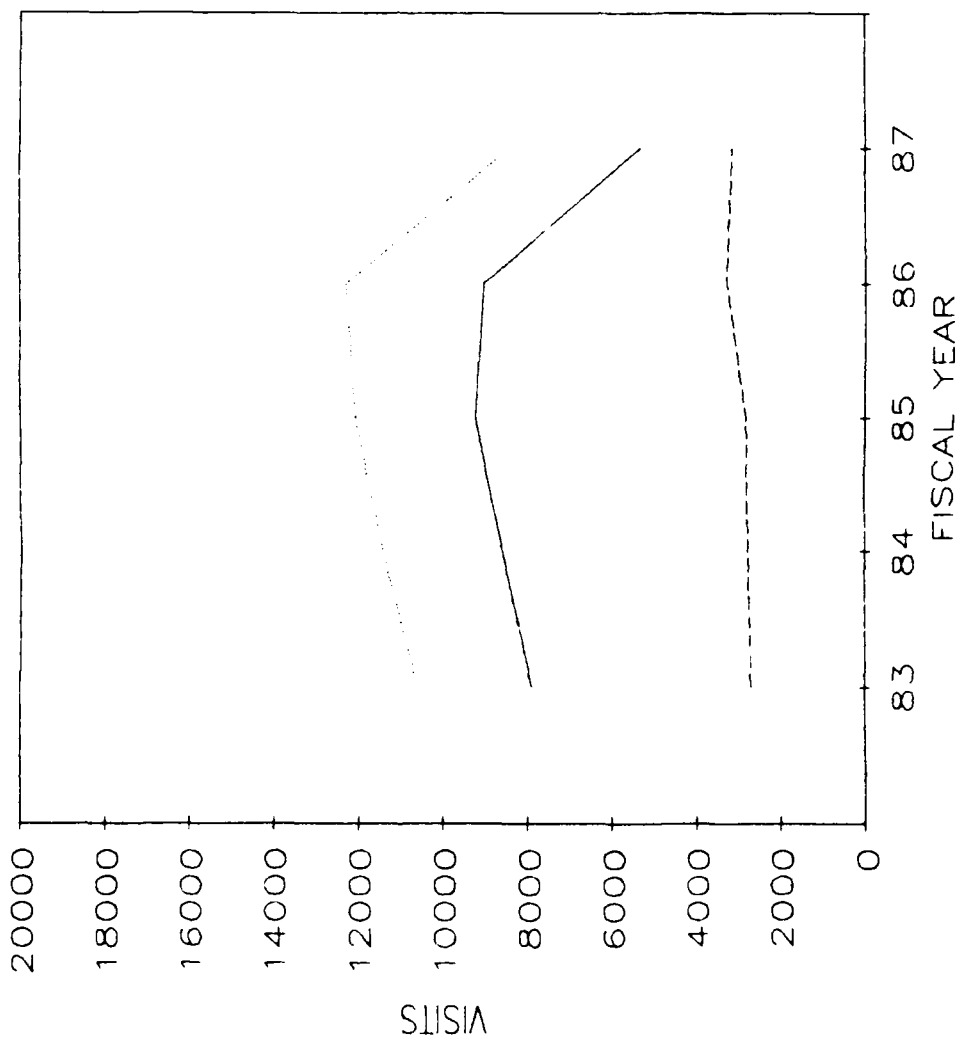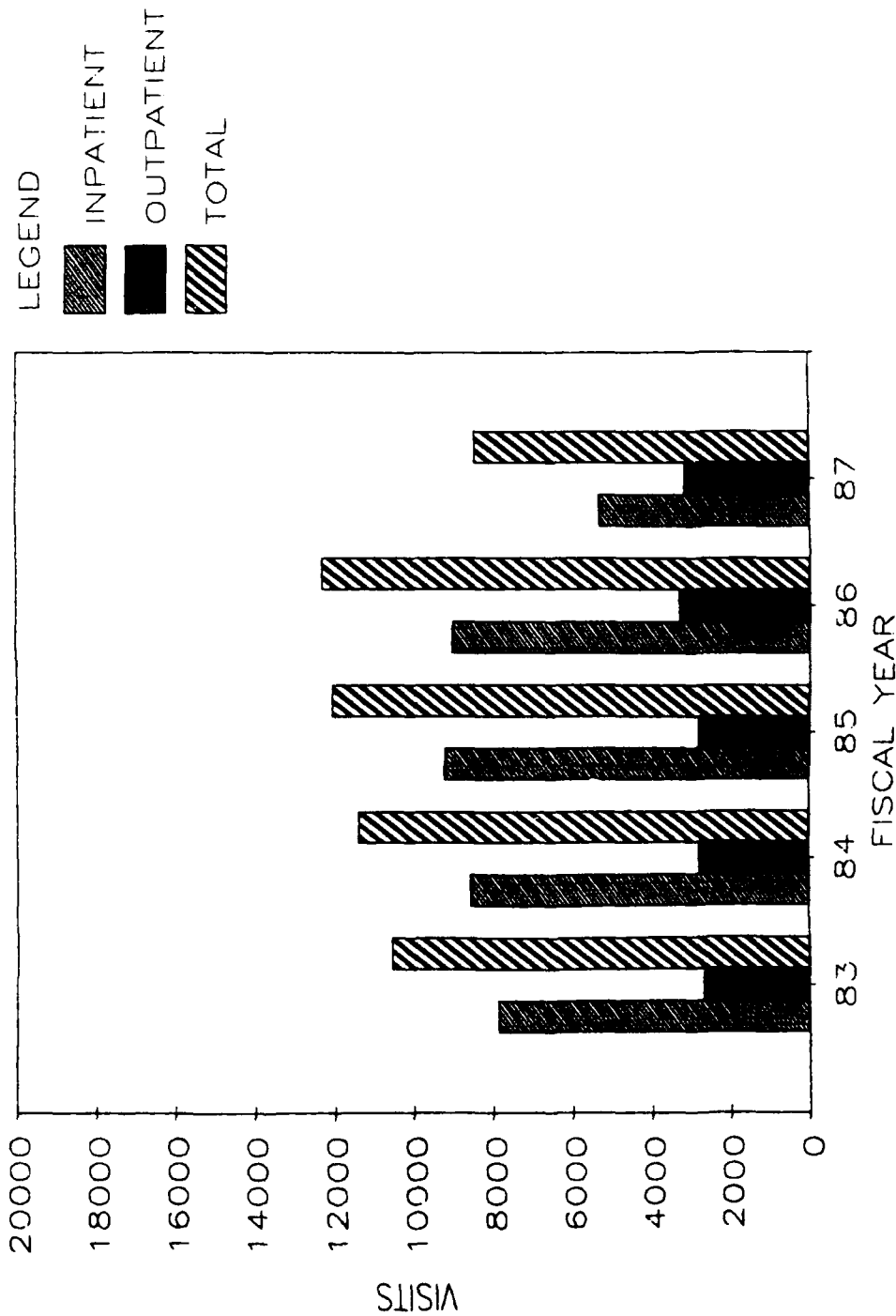
FISCAL YEAR

VISITS

CUMULATIVE OT WORKLOAD - FT CAMPBELL

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

X-AXIS	Y-AXIS
83	7885
84	8589
85	9221
86	9030
87	5310

VARIABLE 2: OUTPATIENT

X-AXIS	Y-AXIS
83	2702
84	2803
85	2837
86	3306
87	3157

VARIABLE 3: TOTAL

83	10587
84	11397
85	12058
86	12336
87	8467

OCCUPATIONAL THERAPY
WORKLOAD DATA FY 88

LEGEND

▦ IN-PATIENT
■ OUT-PATIENT
▨ TOTAL

CLINIC VISITS

900 800 700 600 500 400 300 200 100 0

OCT DEC FEB APR JUN AUG
NOV JAN MAR MAY JUL SEP
MTF CAMPBELL
MONTHS

47
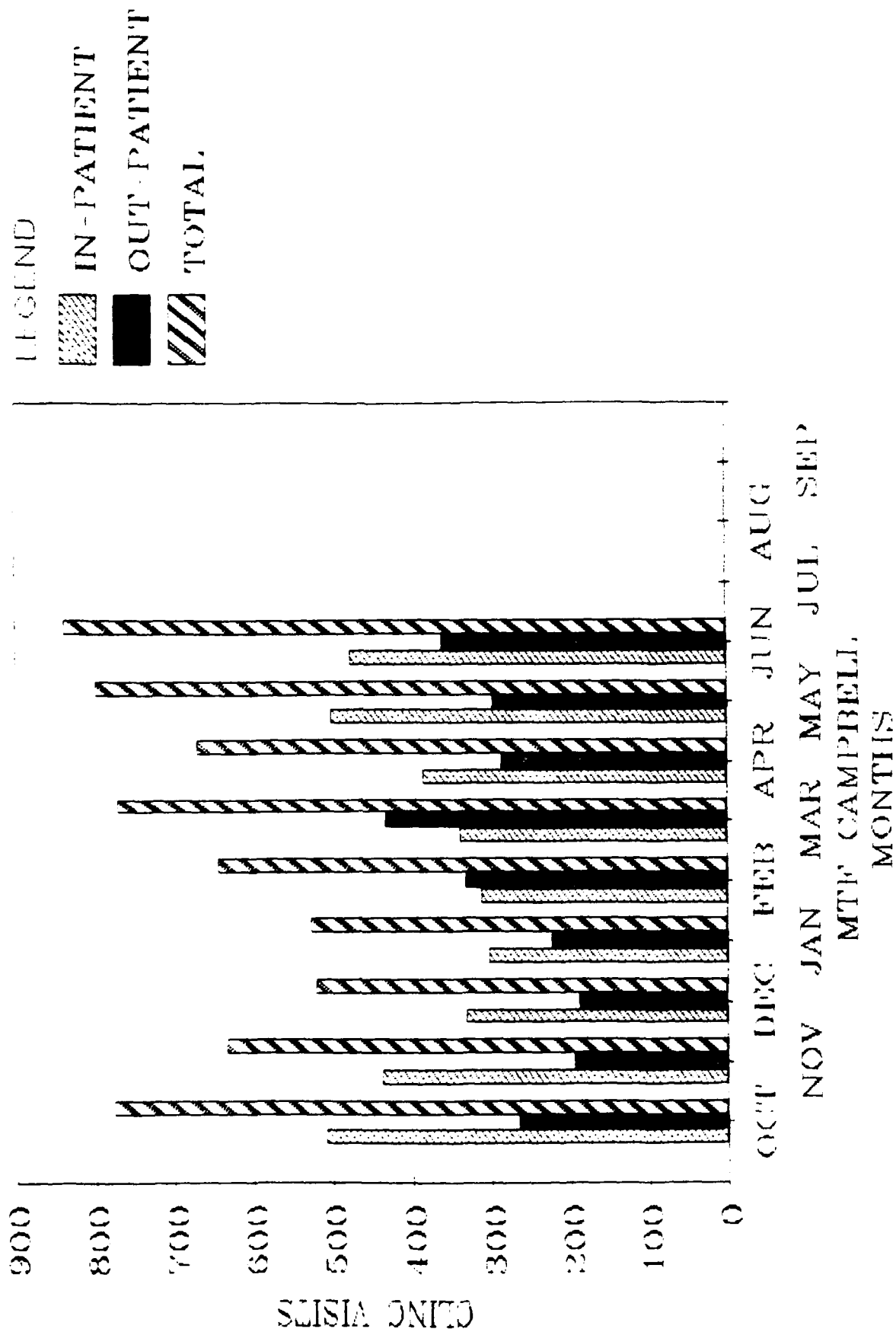
OCCUPATIONAL THERAPY WORKLOAD DATA - FY 88

AXIS LABELS:

X: MTF CAMPBELL MONTHS

Y: CLINIC VISITS

VARIABLE 1: INPATIENTS

X-AXIS	Y-AXIS
OCT	510
NOV	439
DEC	332
JAN	304
FEB	313
MAR	339
APR	385
MAY	501
JUN	477
JUL	0
AUG	0
SEP	0

VARIABLE 2: OUTPATIENTS

X-AXIS	Y-AXIS
OCT	267
NOV	196
DEC	189
JAN	224
FEB	333
MAR	433
APR	286
MAY	298
JUN	362
JUL	0
AUG	0
SEP	0

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
OCT	777
NOV	635
DEC	521
JAN	528
FEB	646
MAR	772
APR	671
MAY	799
JUN	839
JUL	0
AUG	0
SEP	0

CUMULATIVE OT WORKLOAD- FT JACKSON

LEGEND
INPATIENT
OUTPATIENT
TOTAL

VISITS

30000
25000
20000
15000
10000
5000
0

83 84 85 86 87
FISCAL YEAR

49

CUMULATIVE OT WORKLOAD - FT JACKSON

LEGEND

INPATIENT
OUTPATIENT
TOTAL

VISITS

FISCAL YEAR

83 84 85 86 87

30000 25000 20000 15000 10000 5000 0
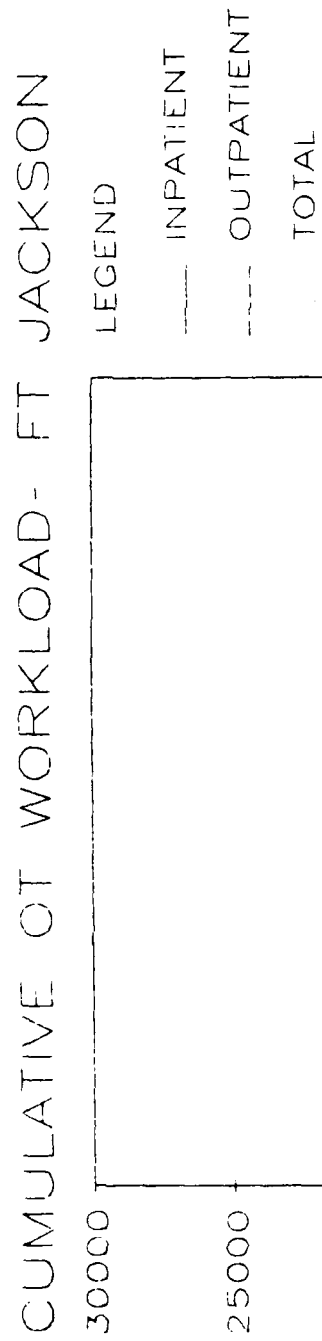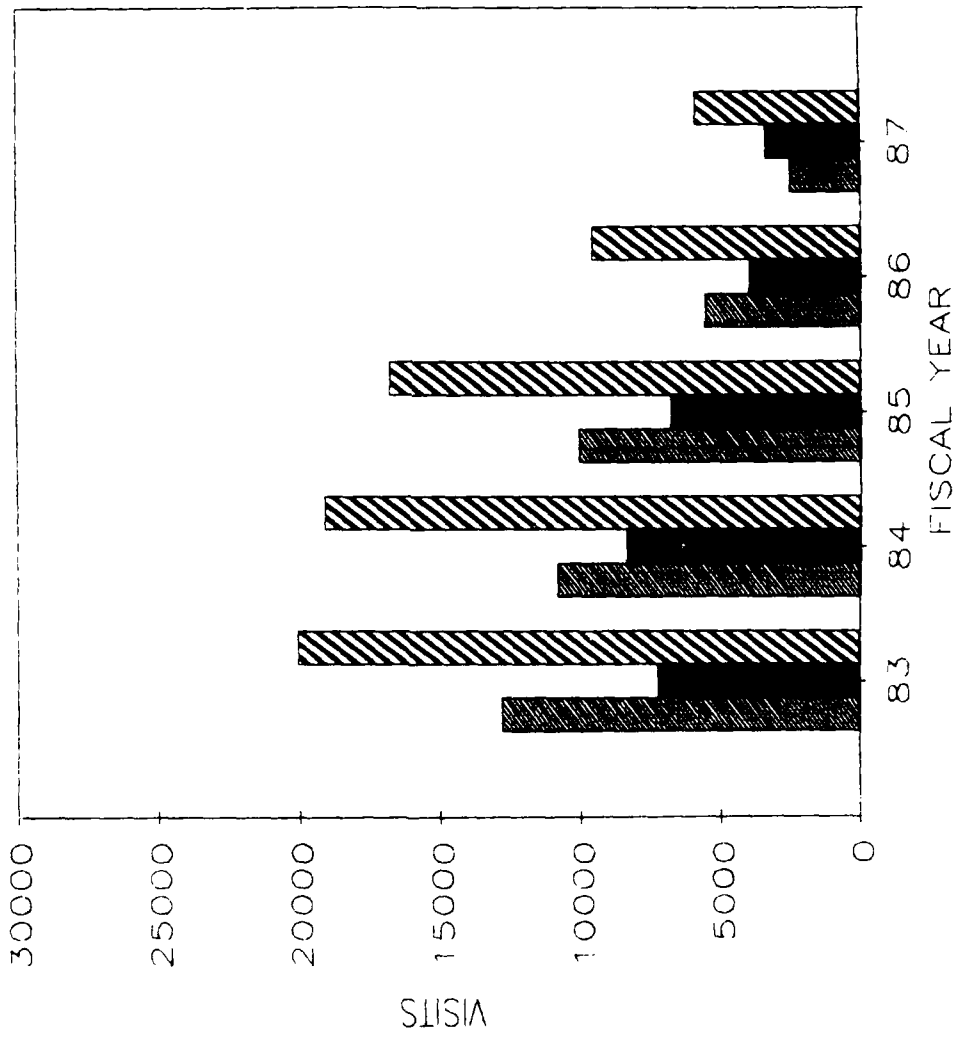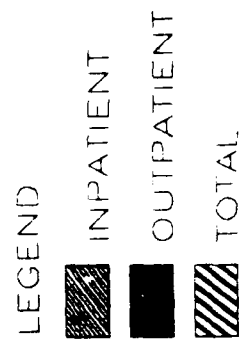
CUMULATIVE OT WORKLOAD - FT JACKSON

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

X-AXIS	Y-AXIS
83	12820
84	10788
85	10015
86	5560
87	2505

VARIABLE 2: OUTPATIENT

X-AXIS	Y-AXIS
83	7221
84	8292
85	6737
86	4002
87	3390

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
83	20041
84	19080
85	16752
86	9562
87	5895

OCCUPATIONAL THERAPY
CLINICAL WORKLOAD DATA – FY 88

IN-PATIENT
OUT-PATIENT
TOTAL

CLINIC VISITS

2500 2000 1500 1000 500 5

OCT DEC FEB APR JUN AUG
NOV JAN MAR MAY JUL SEP
FY 88 JACKSON
MONTHS
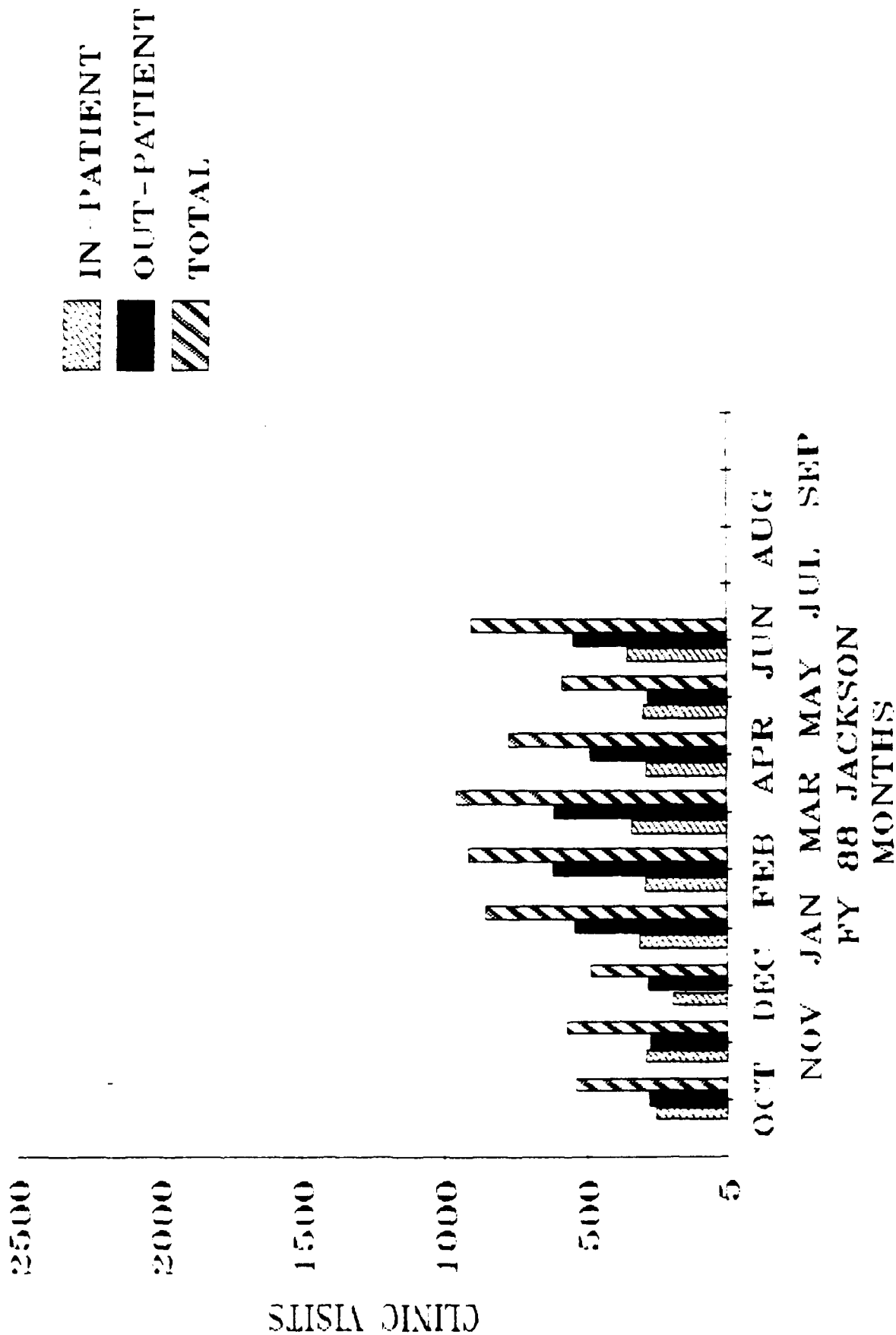
OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88

AXIS LABELS:

X: FY 88 JACKSON MONTHS

Y: CLINIC VISITS

VARIABLE 1: INPATIENTS

X-AXIS	Y-AXIS
OCT	258
NOV	295
DEC	198
JAN	313
FEB	296
MAR	343
APR	289
MAY	303
JUN	357
JUL	0
AUG	0
SEP	0

VARIABLE 2: OUTPATIENTS

X-AXIS	Y-AXIS
OCT	283
NOV	277
DEC	288
JAN	546
FEB	623
MAR	616
APR	486
MAY	286
JUN	550
JUL	0
AUG	0
SEP	0

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
OCT	541
NOV	572
DEC	486
JAN	859
FEB	919
MAR	959
APR	775
MAY	589
JUN	907
JUL	0
AUG	0
SEP	0

CUMULATIVE OT WORKLOAD- FT STEWART
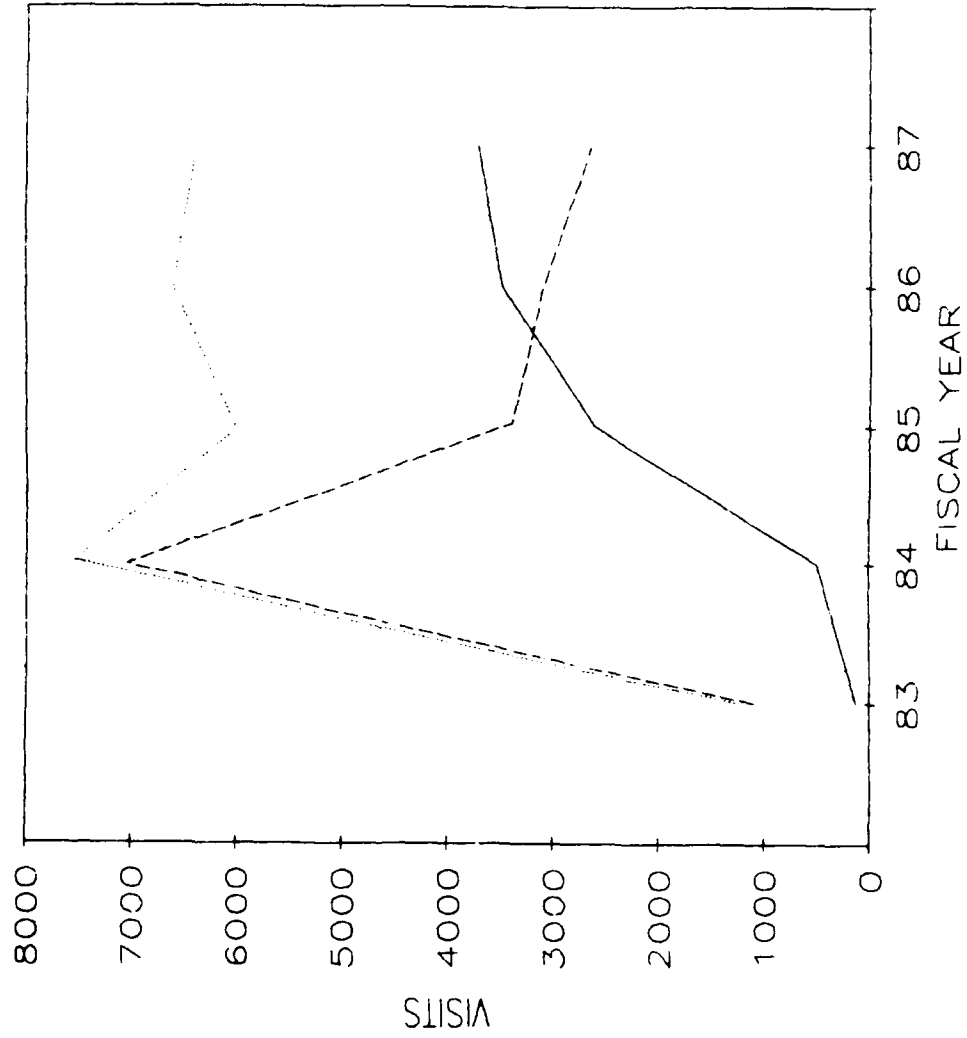
LEGEND
——— INPATIENT
– – – OUTPATIENT
········· TOTAL

FISCAL YEAR

VISITS

54

CUMULATIVE CT WORKLOAD- FT STEWART

LEGEND

INPATIENT

OUTPATIENT

TOTAL

VISITS

8000
7000
6000
5000
4000
3000
2000
1000
0

83 84 85 86 87
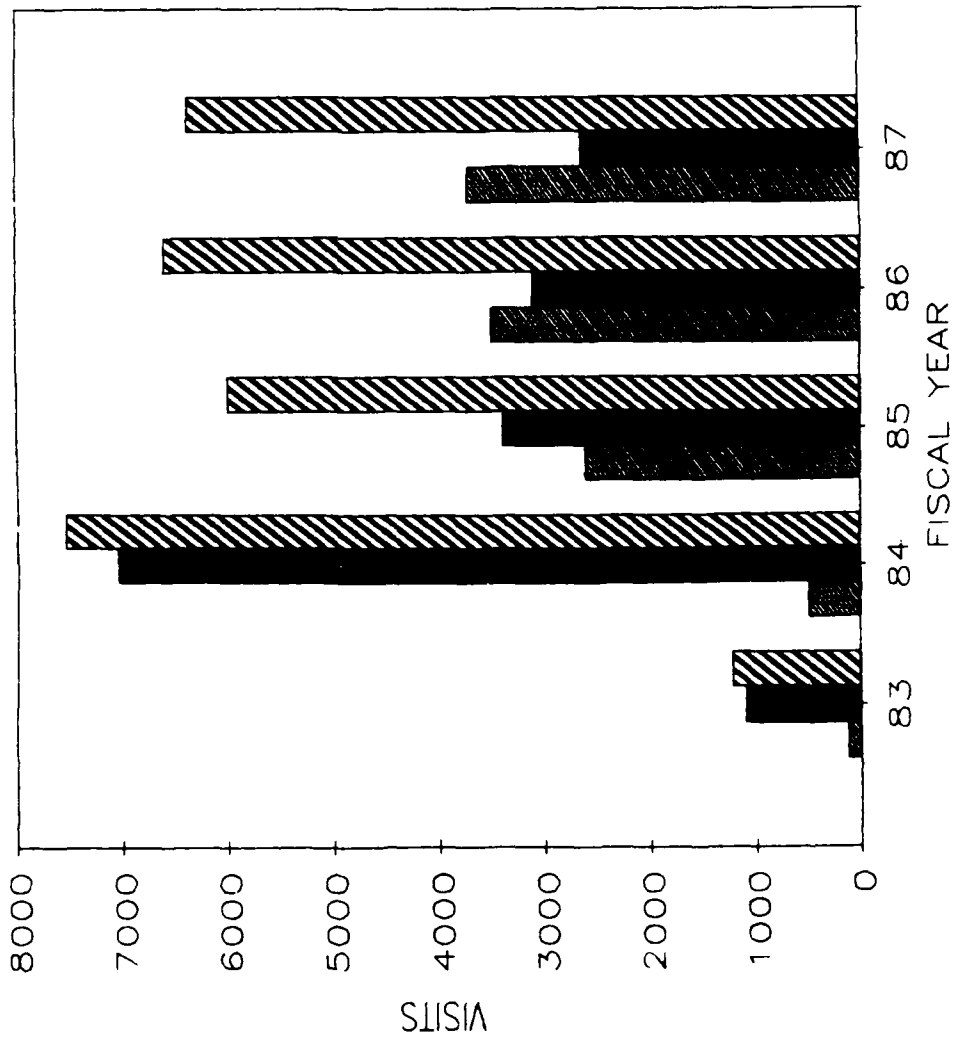
FISCAL YEAR

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

X-AXIS	Y-AXIS
83	130
84	497
85	2608
86	3501
87	3730

VARIABLE 2: OUTPATIENT

X-AXIS	Y-AXIS
83	1098
84	7050
85	3393
86	3103
87	2646

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
83	1228
84	7547
85	6001
86	6604
87	6376

OCCUPATIONAL THERAPY
WORKLOAD DATA FY 88

LEGEND
- IN-PATIENT
- OUT-PATIENT
- TOTAL

CLINIC VISITS

800 700 600 500 400 300 200 100 0

OCT   DEC   FEB   APR   JUN   AUG
NOV   JAN   MAR   MAY   JUL   SEP
MTF STEWART
MONTHS
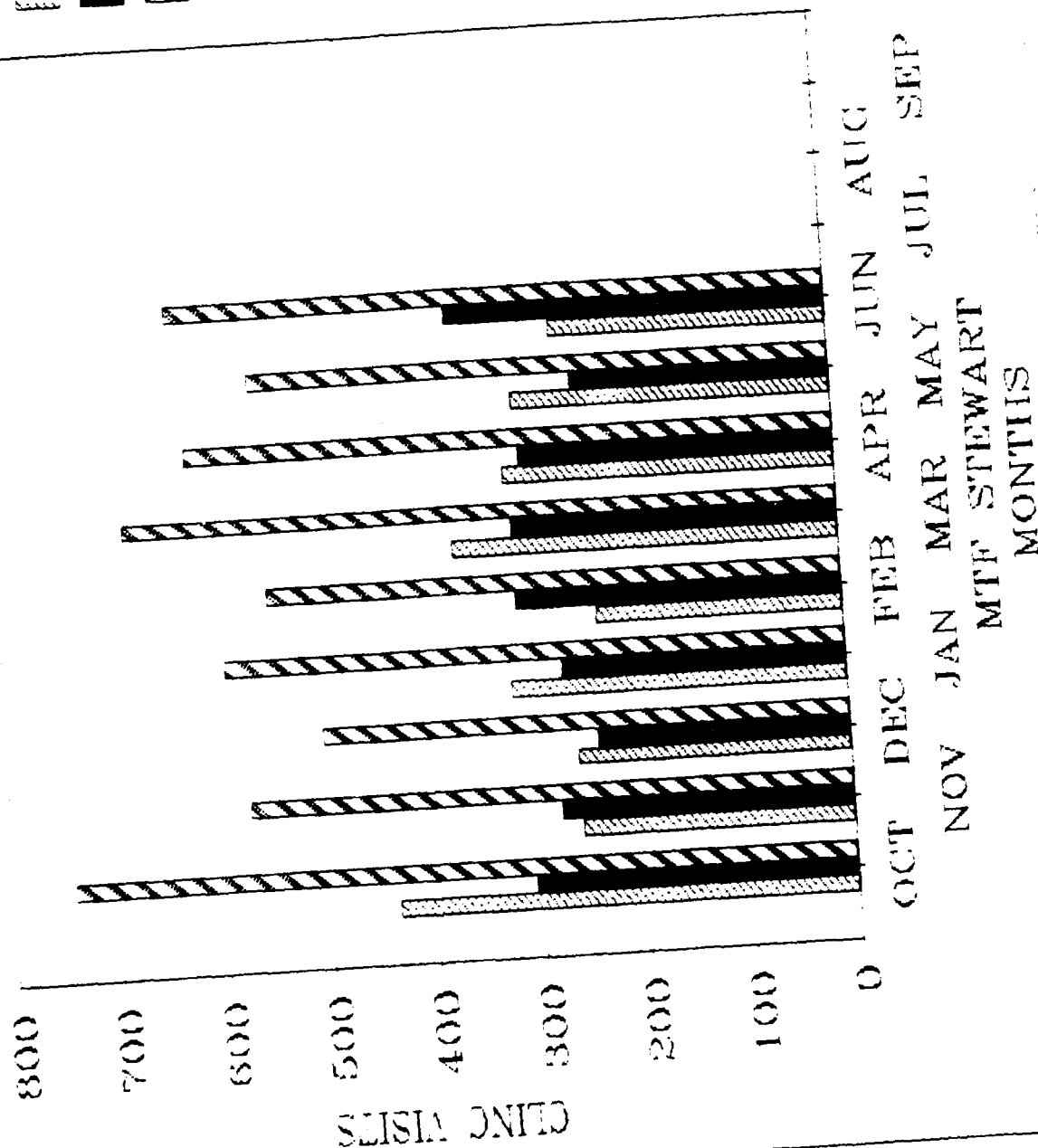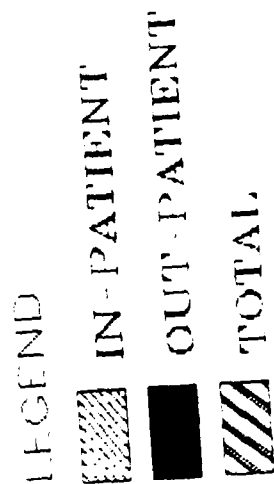
OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88

AXIS LABELS:

X: MTF STEWART MONTHS

Y: CLINIC VISITS

VARIABLE 1: INPATIENT

X-AXIS	Y-AXIS
OCT	436
NOV	258
DEC	260
JAN	319
FEB	235
MAR	368
APR	316
MAY	305
JUN	265
JUL	0
AUG	0
SEP	0

VARIABLE 2: OUTPATIENT

X-AXIS	Y-AXIS
OCT	306
NOV	277
DEC	240
JAN	271
FEB	311
MAR	311
APR	301
MAY	248
JUN	363
JUL	0
AUG	0
SEP	0

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
OCT	742
NOV	572
DEC	500
JAN	590
FEB	546
MAR	679
APR	617
MAY	553
JUN	628
JUL	0
AUG	0
SEP	0

CUMULATIVE WORKLOAD - FAMC

LEGEND
—— INPATIENT
---- OUTPATINT
.... TOTAL

VISITS

40000
35000
30000
25000
20000
15000
10000
5000
0

83   84   85   86   87
FISCAL YEAR

CUMULATIVE WORKLOAD- FAMC

LEGEND

INPATIENT

OUTPATINT

TOTAL

VISITS

FISCAL YEAR

83   84   85   86   87

0   5000   10000   15000   20000   25000   30000   35000   40000
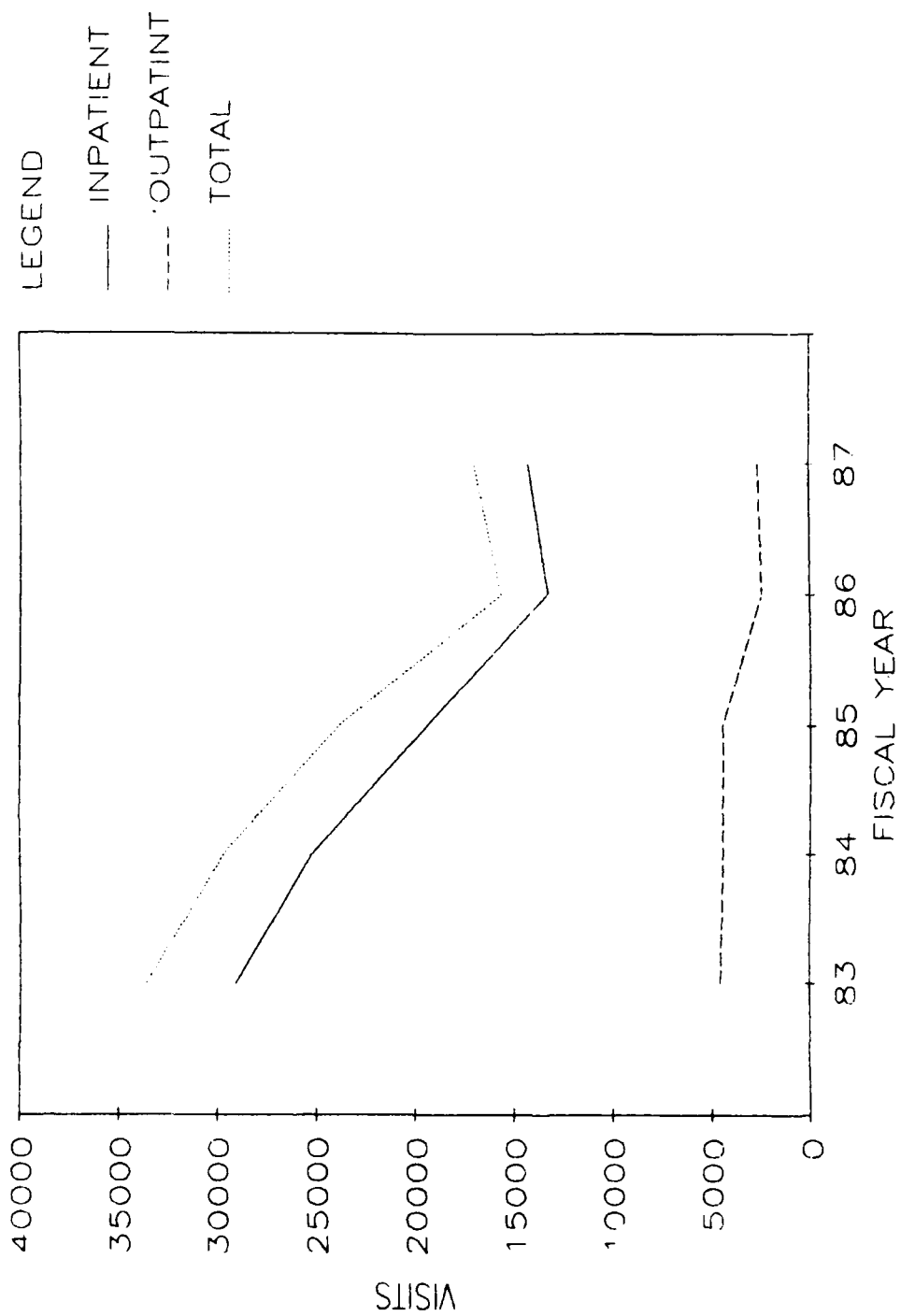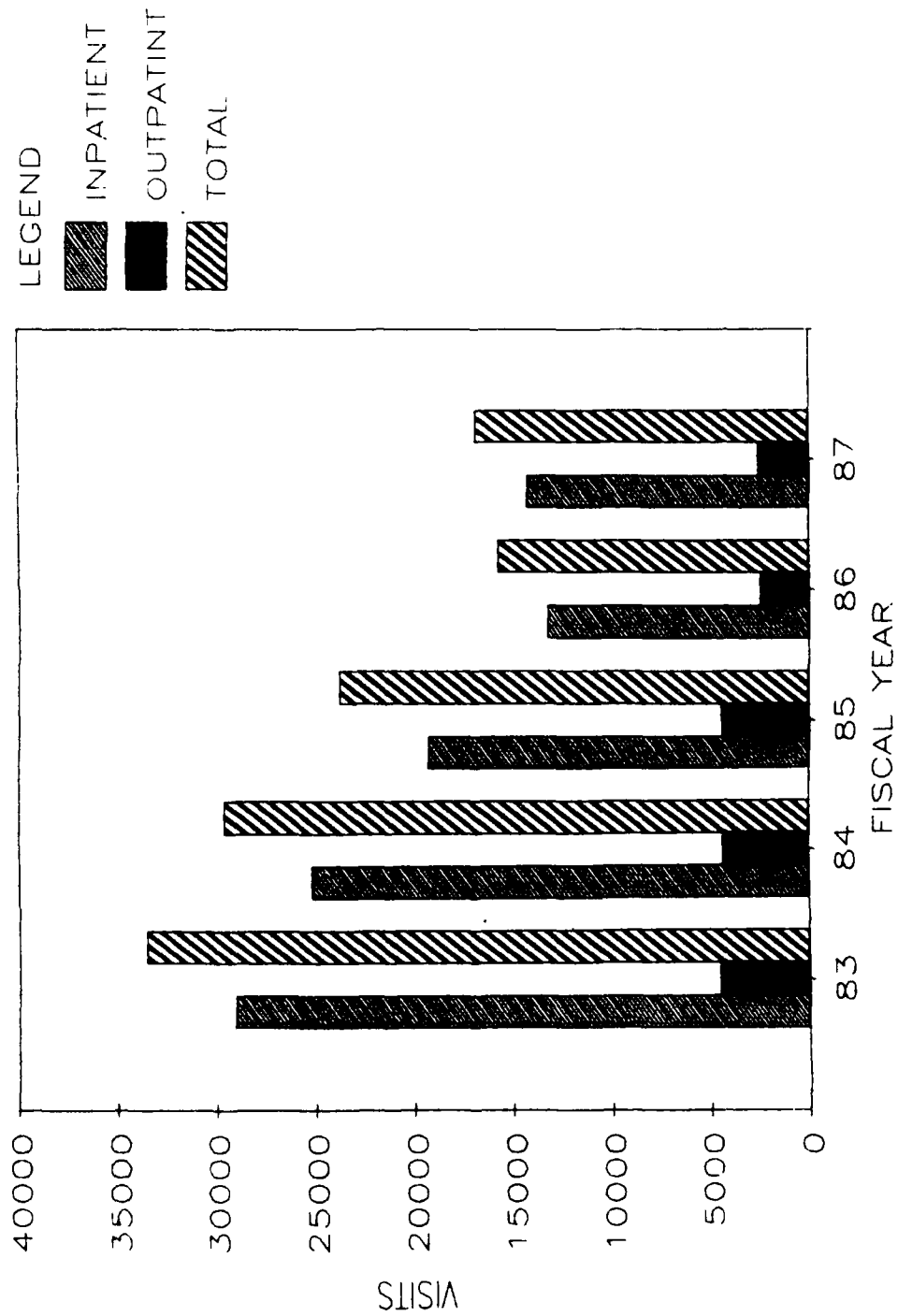
CUMULATIVE OT WORKLOAD - FAMC

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

X-AXIS	Y-AXIS
83	29073
84	25255
85	19363
86	13248
87	14280

VARIABLE 2: OUTPATIENT

X-AXIS	Y-AXIS
83	4528
84	4415
85	4454
86	2486
87	2627

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
83	33601
84	29670
85	23817
86	15734
87	16904

OCCUPATIONAL THERAPY
CLINICAL WORKLOAD DATA – FY 88

IN–PATIENT
OUT–PATIENT
TOTAL

CLINIC VISITS

2500
2000
1500
1000
500
5

OCT DEC FEB APR JUN AUG
NOV JAN MAR MAY JUL SEP
FY 88 FAMC
MONTHS
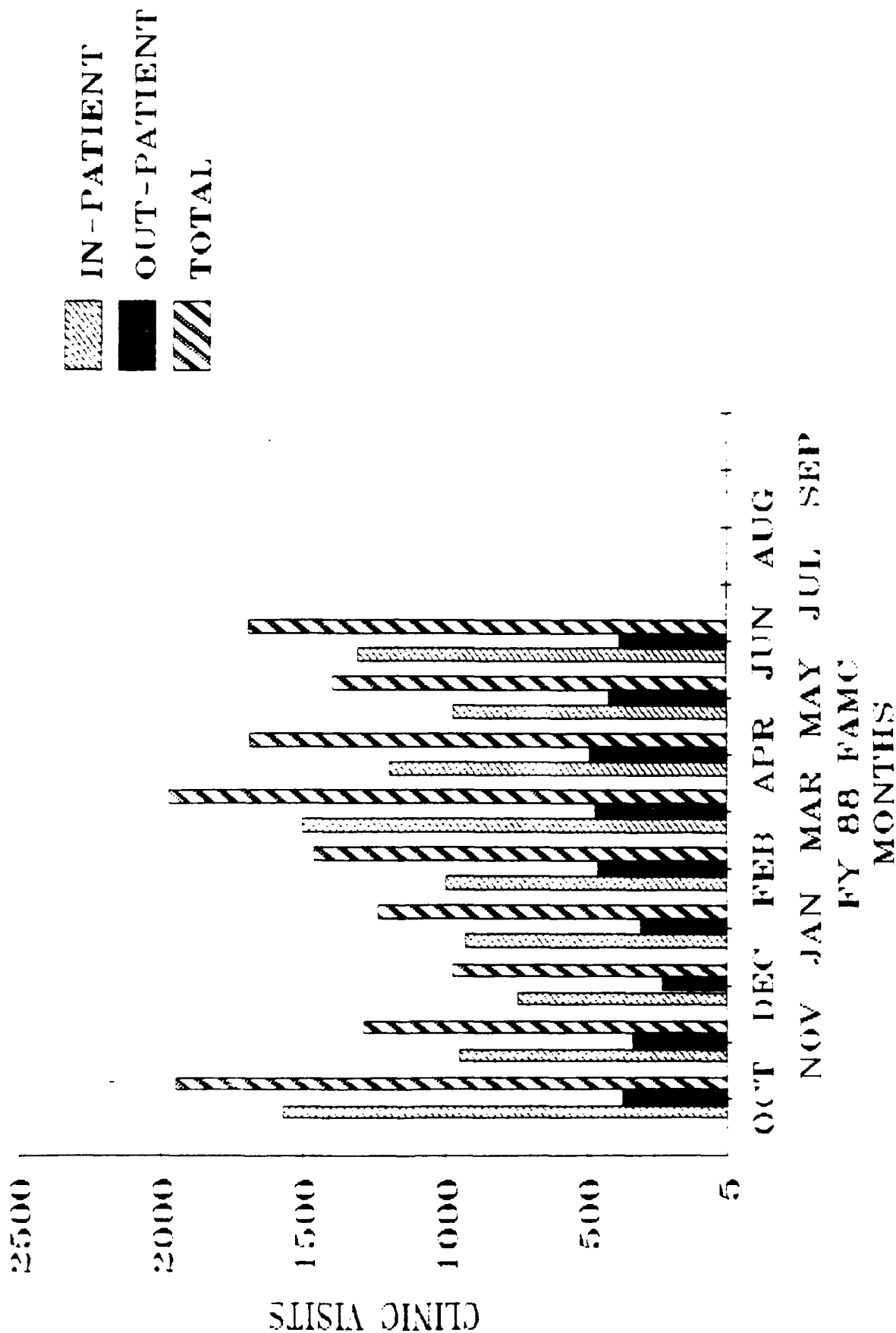
OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88

AXIS LABELS:

X: FY 88 FAMC MONTHS

Y: CLINIC VISITS

VARIABLE 1: INPATIENT

X-AXIS	Y-AXIS
OCT	1571
NOV	952
DEC	744
JAN	930
FEB	1000
MAR	1502
APR	1198
MAY	973
JUN	1306
JUL	0
AUG	0
SEP	0

VARIABLE 2: OUTPATIENT

X-AXIS	Y-AXIS
OCT	381
NOV	338
DEC	232
JAN	309
FEB	465
MAR	472
APR	491
MAY	422
JUN	388
JUL	0
AUG	0
SEP	0

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
OCT	1952
NOV	1290
DEC	976
JAN	1239
FEB	1465
MAR	1974
APR	1689
MAY	1395
JUN	1694
JUL	0
AUG	0
SEP	0

CUMULATIVE OT WORKLOAD - FT CARSON

LEGEND
——— INPATIENT
········· OUTPATIENT
—·—·— TOTAL

VISITS

7000 6000 5000 4000 3000 2000 1000 0

FISCAL YEAR

83 84 85 86 87

CUMULATIVE OT WORKLOAD- FT CARSON

LEGEND
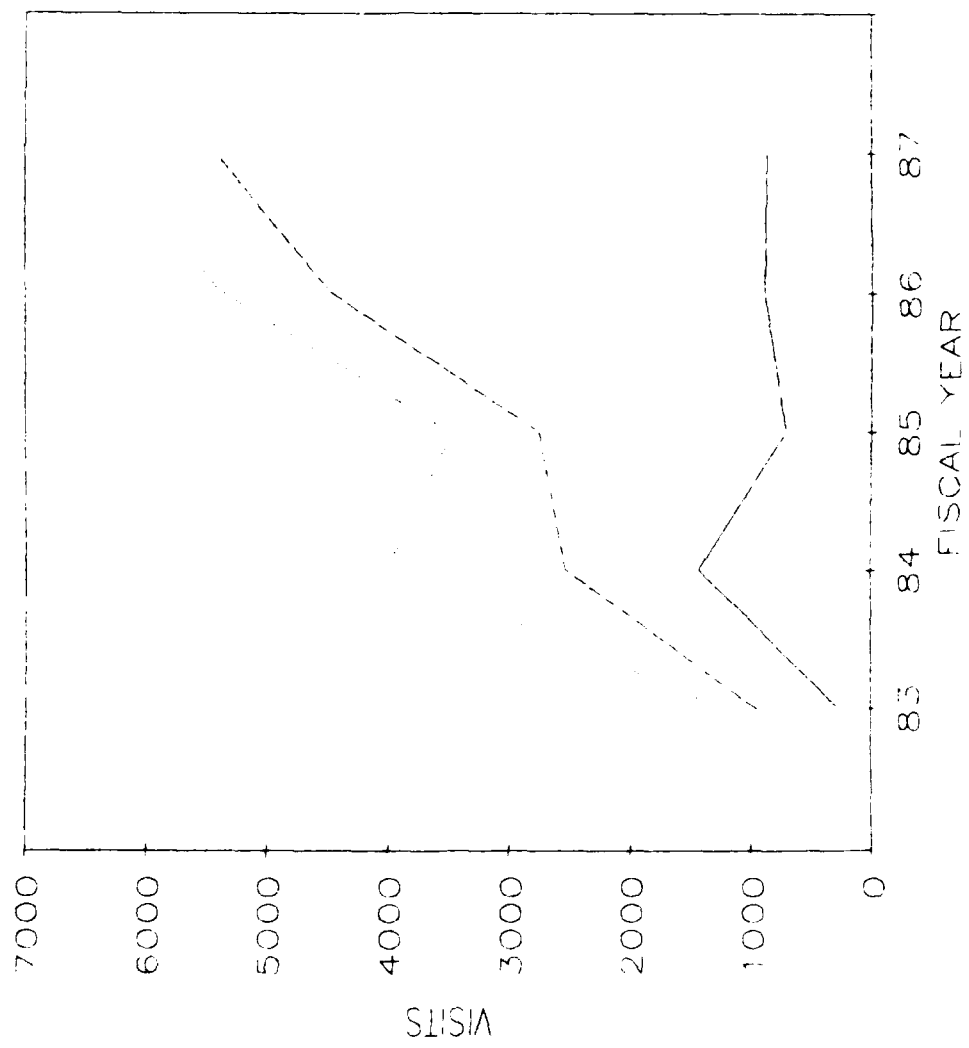
INPATIENT
OUTPATIENT
TOTAL
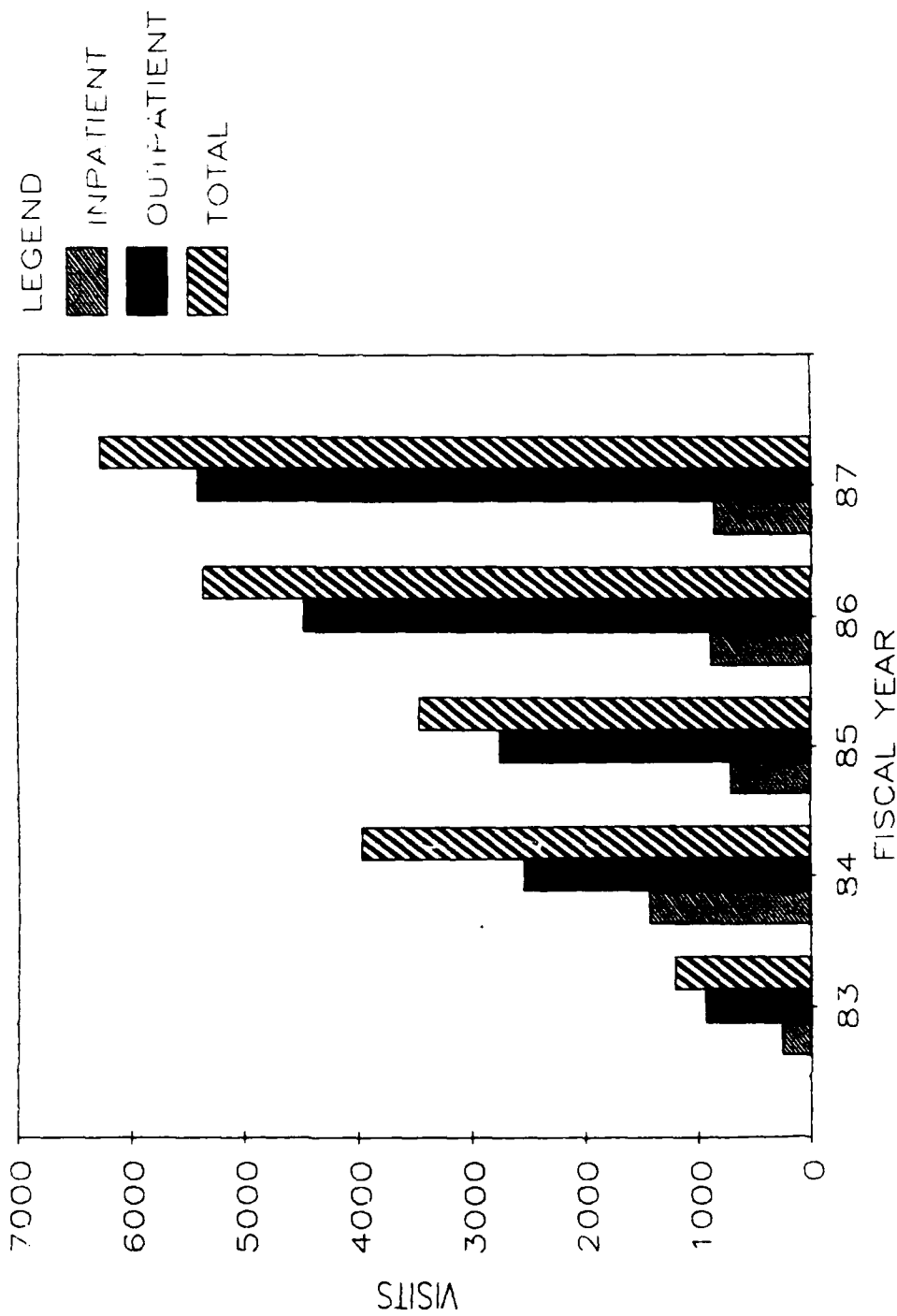
FISCAL YEAR

VISITS

CUMULATIVE OT WORKLOAD - FT CARSON

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

X-AXIS	Y-AXIS
83	267
84	1434
85	713
86	890
87	866

VARIABLE 2: OUTPATIENT

X-AXIS	Y-AXIS
83	946
84	2543
85	2759
86	4485
87	5424

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
83	1213
84	3977
85	3472
86	5375
87	6290

OCCUPATIONAL THERAPY
CLINICAL WORKLOAD DATA – FY 88

IN–PATIENT
OUT–PATIENT
TOTAL

CLINIC VISITS

2500
2000
1500
1000
500
5

OCT DEC FEB APR JUN AUG
NOV JAN MAR MAY JUL SEP
FY 88 CARSON
MONTHS

67
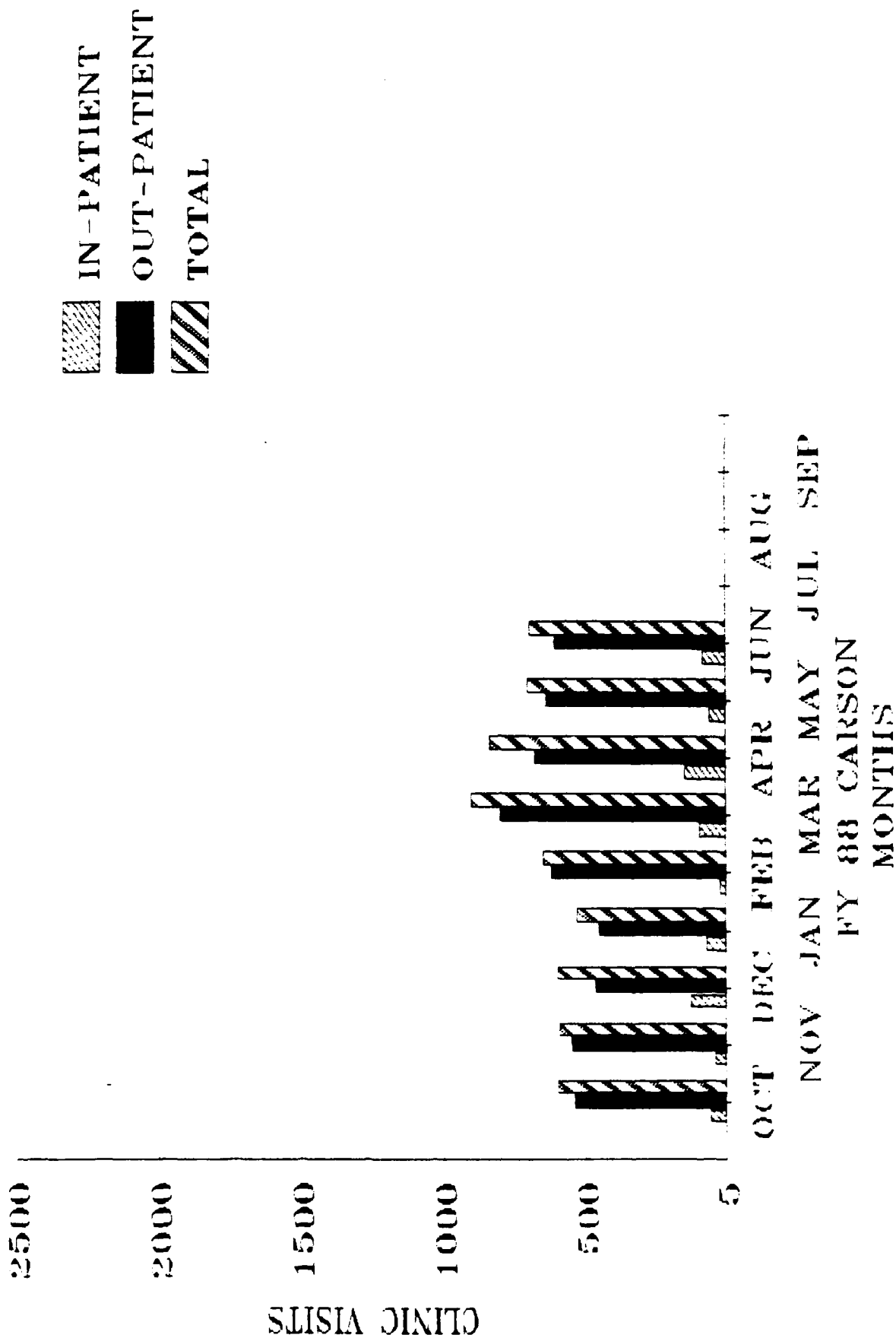
OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88

AXIS LABELS:

X: FY 88 CARSON MONTHS

Y: CLINIC VISITS

VARIABLE 1: INPATIENT

X-AXIS	Y-AXIS
OCT	61
NOV	44
DEC	134
JAN	75
FEB	30
MAR	99
APR	155
MAY	66
JUN	89
JUL	0
AUG	0
SEP	0

VARIABLE 2: OUTPATIENT

X-AXIS	Y-AXIS
OCT	539
NOV	554
DEC	468
JAN	456
FEB	624
MAR	807
APR	686
MAY	645
JUN	612
JUL	0
AUG	0
SEP	0

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
OCT	600
NOV	598
DEC	602
JAN	531
FEB	654
MAR	906
APR	841
MAY	711
JUN	701
JUL	0
AUG	0
SEP	0

CUMULATIVE OT WORKLOAD-LNRDWOOD

LEGEND

—— INPATIENT

――― OUTPATIENT

········ TOTAL

VISITS

40000
35000
30000
25000
20000
15000
10000
5000
0

83 84 85 86 87
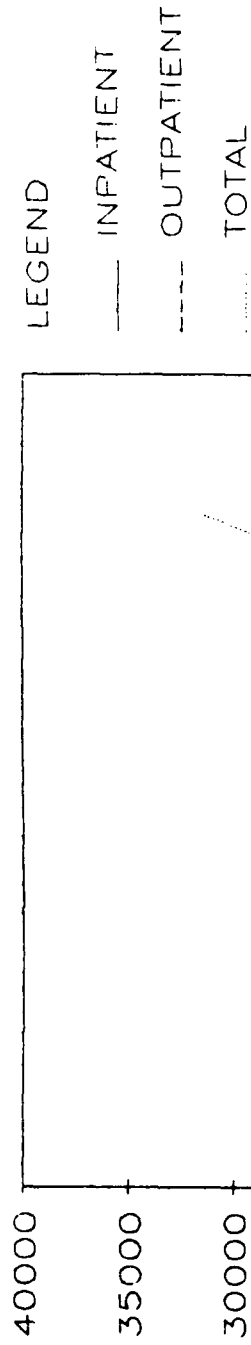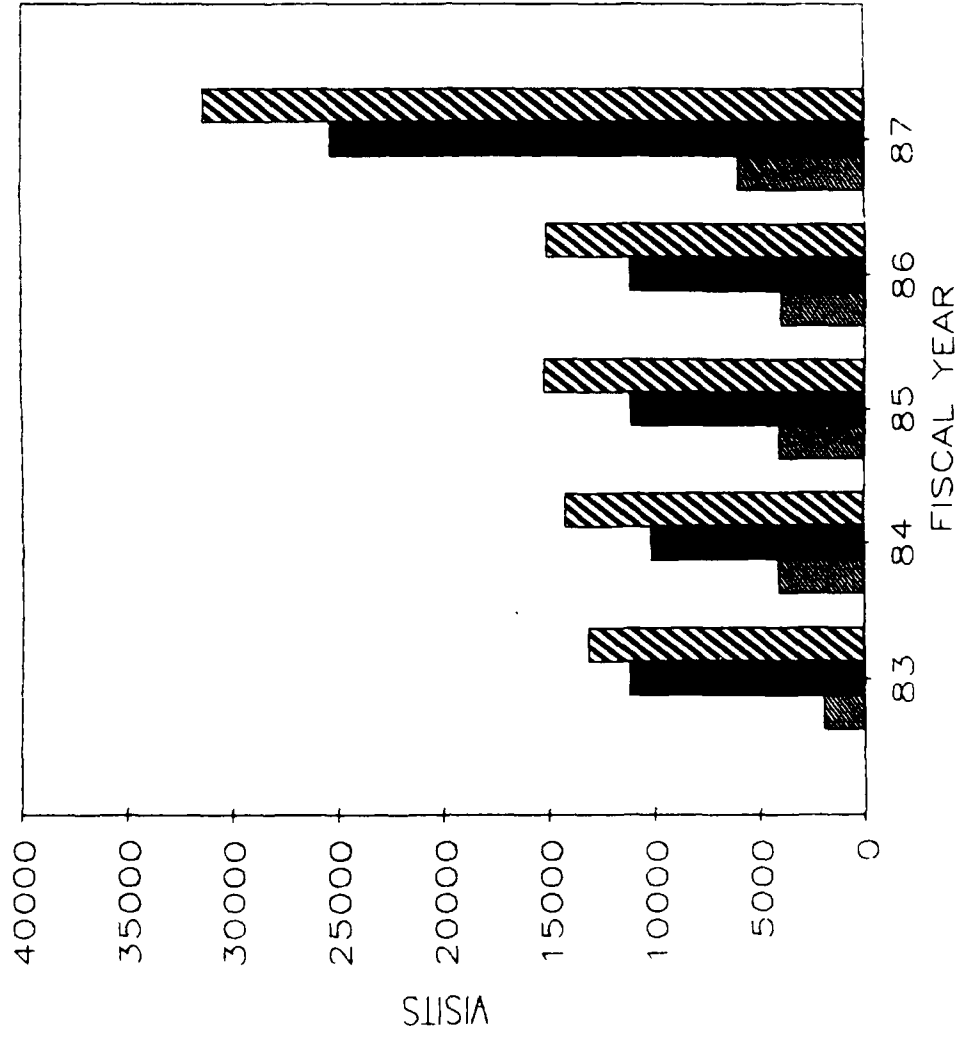
FISCAL YEAR

CUMULATIVE OT WORKLOAD–LNRDWOOD

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

X-AXIS	Y-AXIS
83	1964
84	4102
85	4100
86	3968
87	6045

VARIABLE 2: OUTPATIENT

X-AXIS	Y-AXIS
83	11180
84	10176
85	11152
86	11172
87	25374

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
83	13144
84	14278
85	15252
86	15140
87	31419

OCCUPATIONAL THERAPY
WORKLOAD DATA FY 888

LEGEND
IN-PATIENT
OUT-PATIENT
TOTAL

CLINC VISITS

OCT DEC FEB APR JUN AUG
NOV JAN MAR MAY JUL SEP
MTF LEONARD WOOD
MONTHS
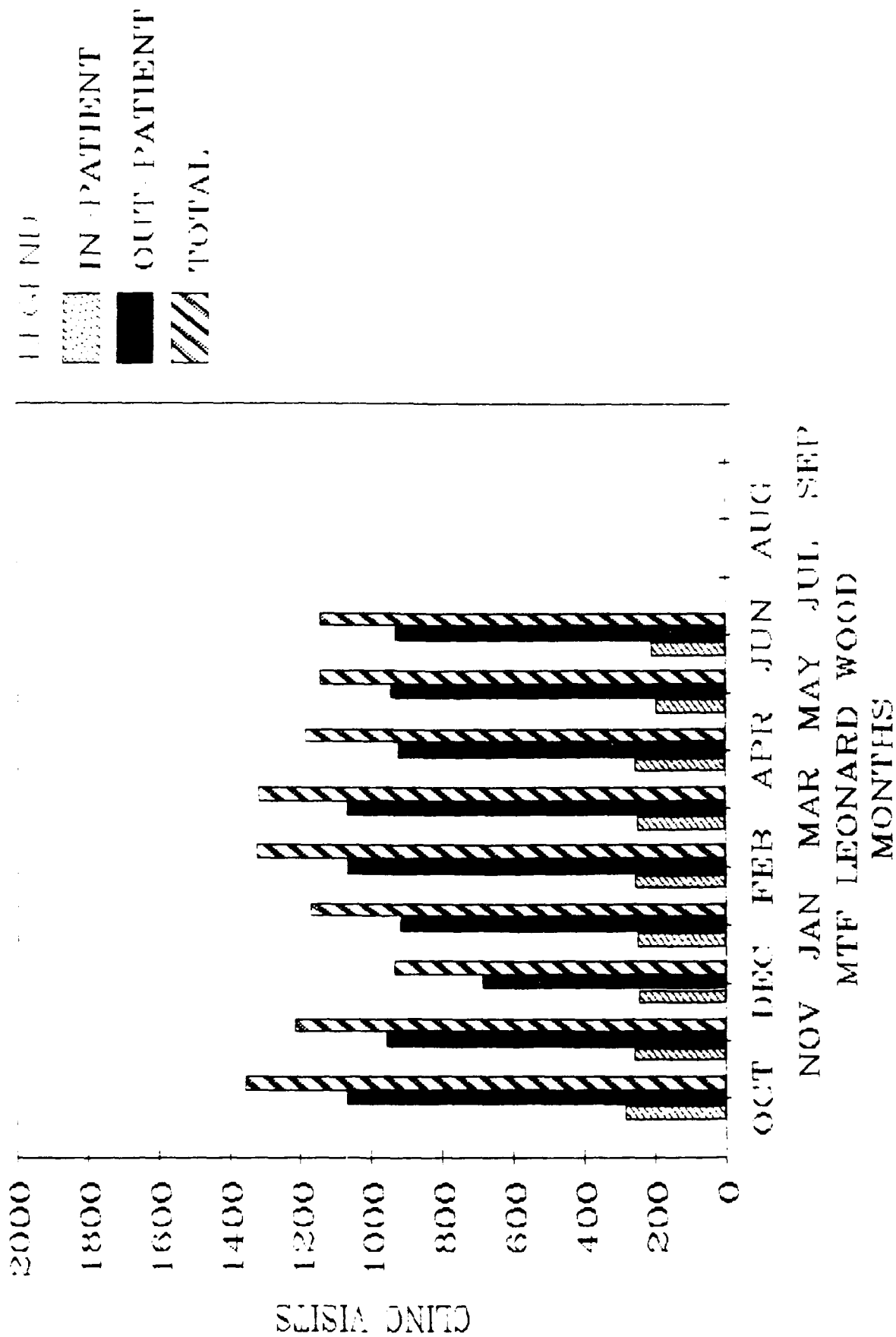
OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88

AXIS LABELS:

X: MTF LEONARD WOOD MONTHS

Y: CLINIC VISITS

VARIABLE 1: INPATIENT

X-AXIS	Y-AXIS
OCT	288
NOV	261
DEC	249
JAN	252
FEB	257
MAR	250
APR	259
MAY	200
JUN	212
JUL	0
AUG	0
SEP	0

VARIABLE 2: OUTPATIENT

X-AXIS	Y-AXIS
OCT	1073
NOV	961
DEC	692
JAN	922
FEB	1072
MAR	1071
APR	928
MAY	950
JUN	938
JUL	0
AUG	0
SEP	0

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
OCT	1361
NOV	1222
DEC	941
JAN	1174
FEB	1329
MAR	1321
APR	1187
MAY	1150
JUN	1150
JUL	0
AUG	0
SEP	0

CUMULATIVE OT WORKLOAD - FT RILEY

LEGEND
——— INPATIENT
----- OUTPATIENT
TOTAL

VISITS

20000
18000
16000
14000
12000
10000
8000
6000
4000
2000
0

83 84 85 86 87
FISCAL YEAR

74

CUMULATIVE OT WORKLOAD - FT RILEY

LEGEND
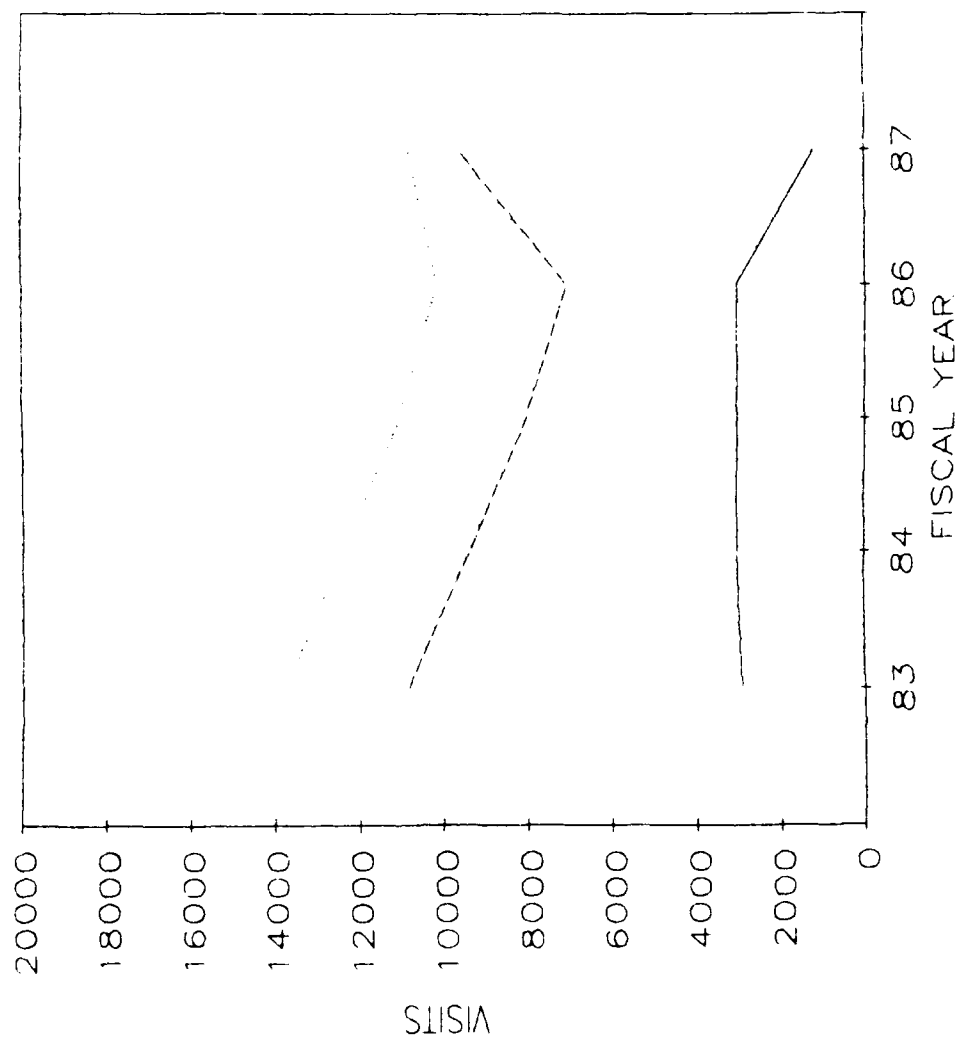
INPATIENT
OUTPATIENT
TOTAL
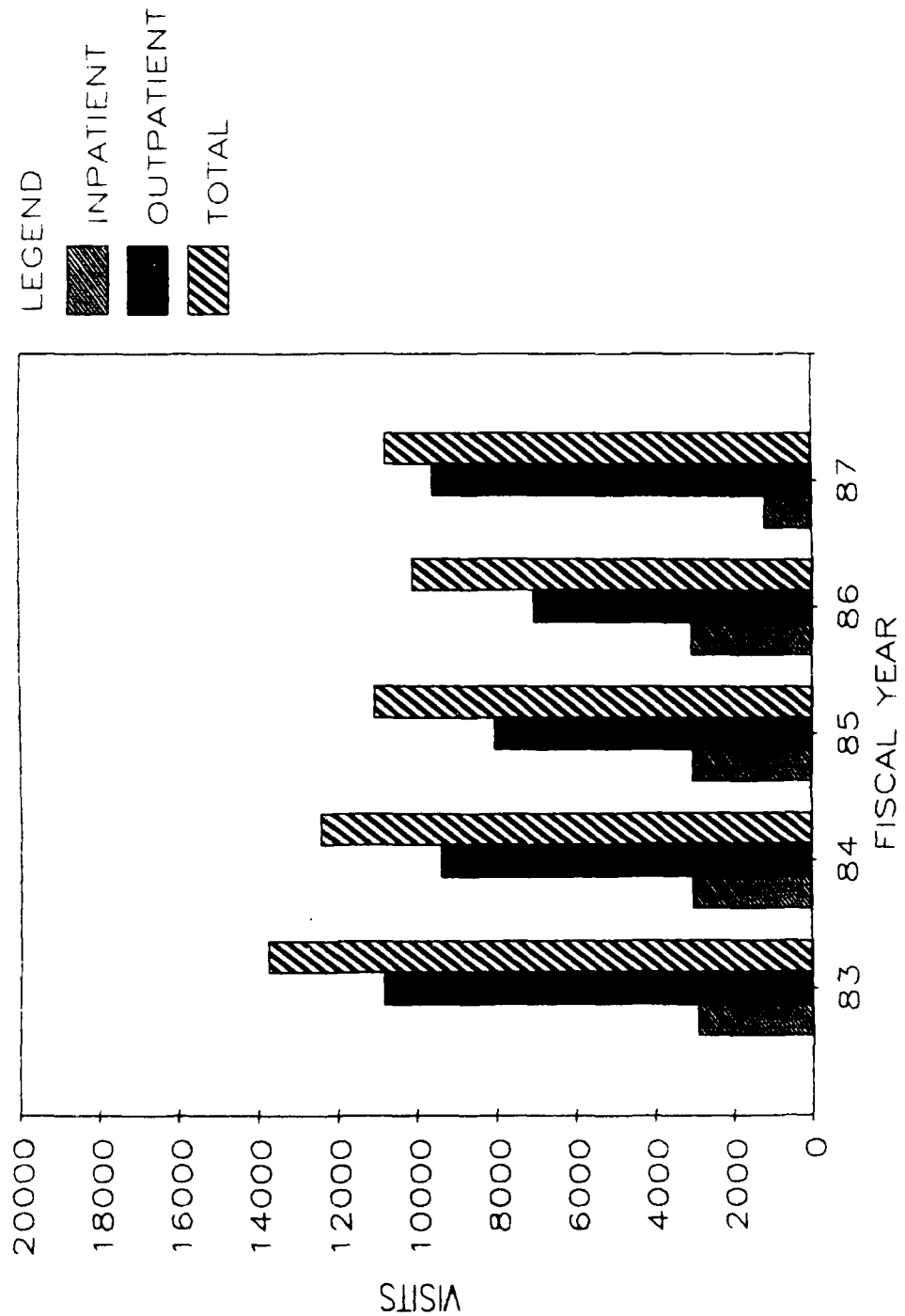
VISITS

FISCAL YEAR

CUMULATIVE OT WORKLOAD - FT RILEY

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

X-AXIS	Y-AXIS
83	2917
84	3041
85	3039
86	3060
87	1190

VARIABLE 2: OUTPATIENT

X-AXIS	Y-AXIS
83	10848
84	9396
85	8038
86	7060
87	9598

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
83	13765
84	12437
85	11077
86	10120
87	10788

OCCUPATIONAL THERAPY
CLINICAL WORKLOAD DATA – FY 88

IN-PATIENT
OUT-PATIENT
TOTAL

CLINIC VISITS

OCT DEC FEB APR JUN AUG
NOV JAN MAR MAY JUL SEP
FY 88 RILEY
MONTHS
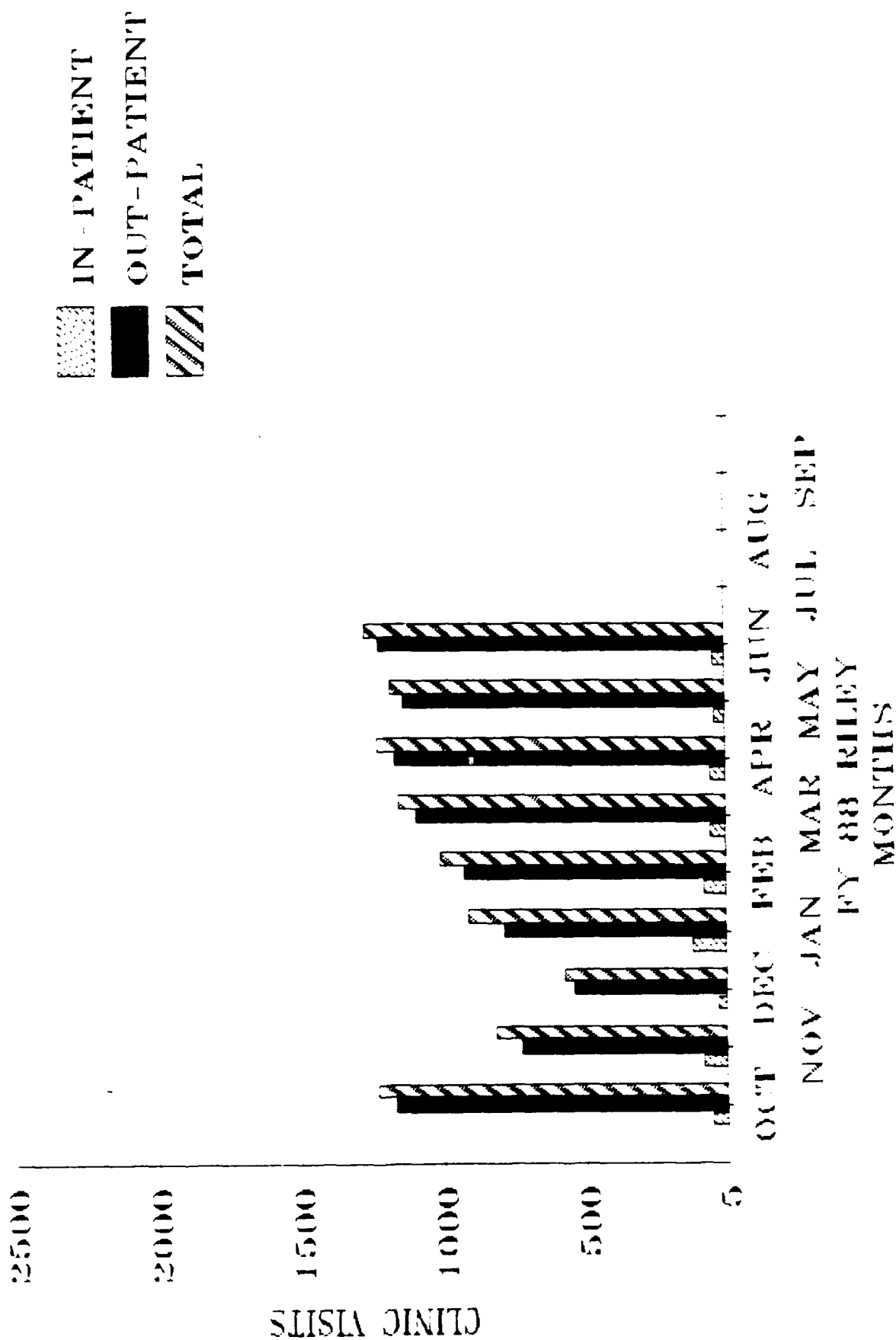
OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88

AXIS LABELS:

X: FY 88 RILEY MONTHS

Y: CLINIC VISITS

VARIABLE 1: INPATIENT

X-AXIS	Y-AXIS
OCT	62
NOV	89
DEC	35
JAN	125
FEB	85
MAR	61
APR	59
MAY	44
JUN	49
JUL	0
AUG	0
SEP	0

VARIABLE 2: OUTPATIENT

X-AXIS	Y-AXIS
OCT	1173
NOV	730
DEC	543
JAN	791
FEB	931
MAR	1100
APR	1174
MAY	1142
JUN	1224
JUL	0
AUG	0
SEP	0

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
OCT	1235
NOV	819
DEC	578
JAN	916
FEB	1016
MAR	1161
APR	1233
MAY	1186
JUN	1273
JUL	0
AUG	0
SEP	0

CUMULATIVE WORKLOAD - LAMC
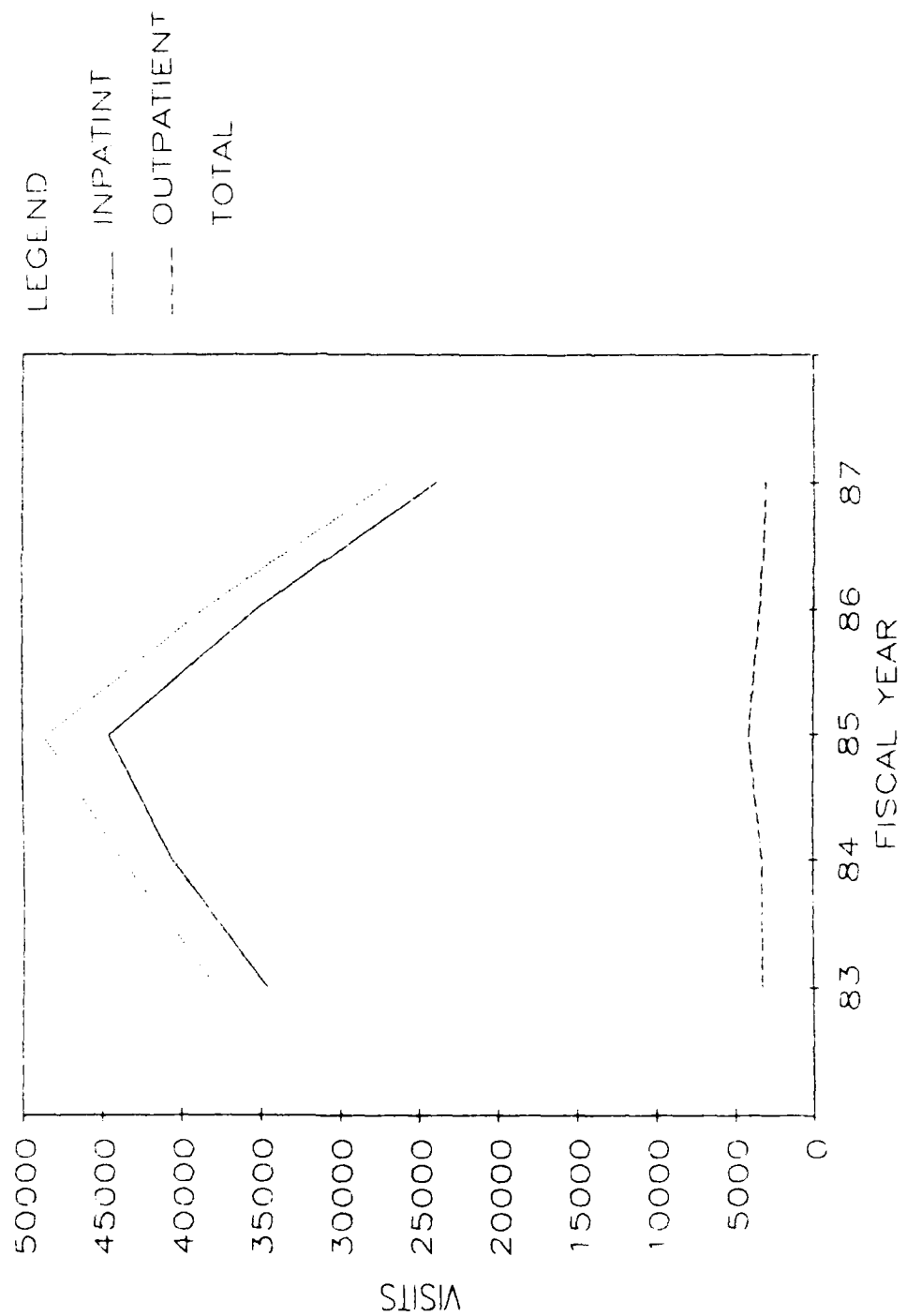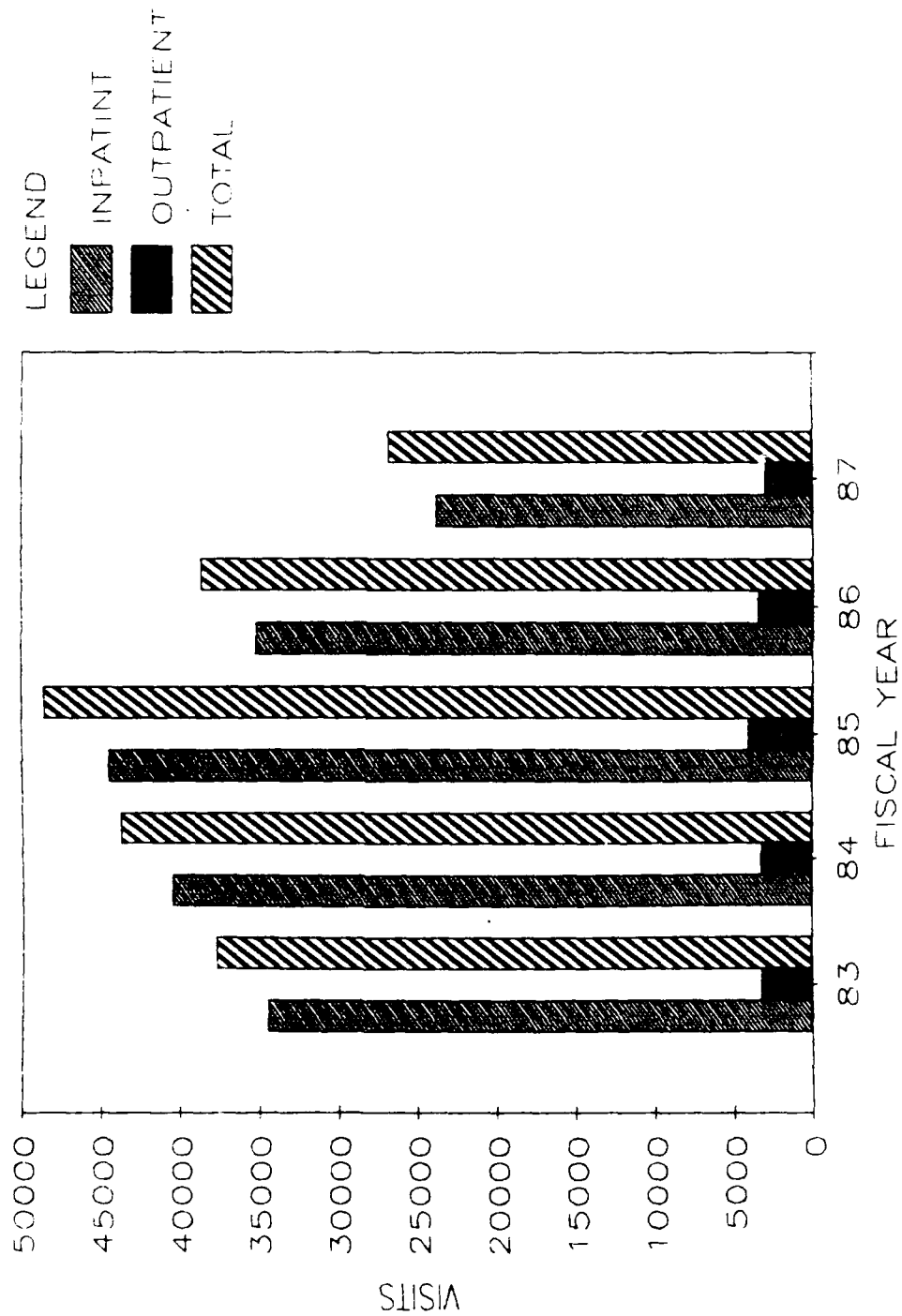
LEGEND
INPATINT
OUTPATIENT
TOTAL

VISITS

50000
45000
40000
35000
30000
25000
20000
15000
10000
5000
0

83   84   85   86   87

FISCAL YEAR

79

CUMULATIVE WORKLOAD- LAMC

LEGEND

INPATINT
OUTPATIENT
TOTAL

VISITS

50000
45000
40000
35000
30000
25000
20000
15000
10000
5000
0

83 84 85 86 87

FISCAL YEAR

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

X-AXIS	Y-AXIS
83	34519
84	40541
85	44530
86	35199
87	23851

VARIABLE 2: OUTPATIENT

X-AXIS	Y-AXIS
83	3273
84	3282
85	4095
86	3488
87	3021

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
83	37792
84	43823
85	48625
86	38687
87	26872

OCCUPATIONAL THERAPY
CLINICAL WORKLOAD DATA – FY 88

IN-PATIENT
OUT-PATIENT
TOTAL

CLINIC VISITS

OCT DEC FEB APR JUN AUG
NOV JAN MAR MAY JUL SEP
FY 88 LAMC
MONTHS
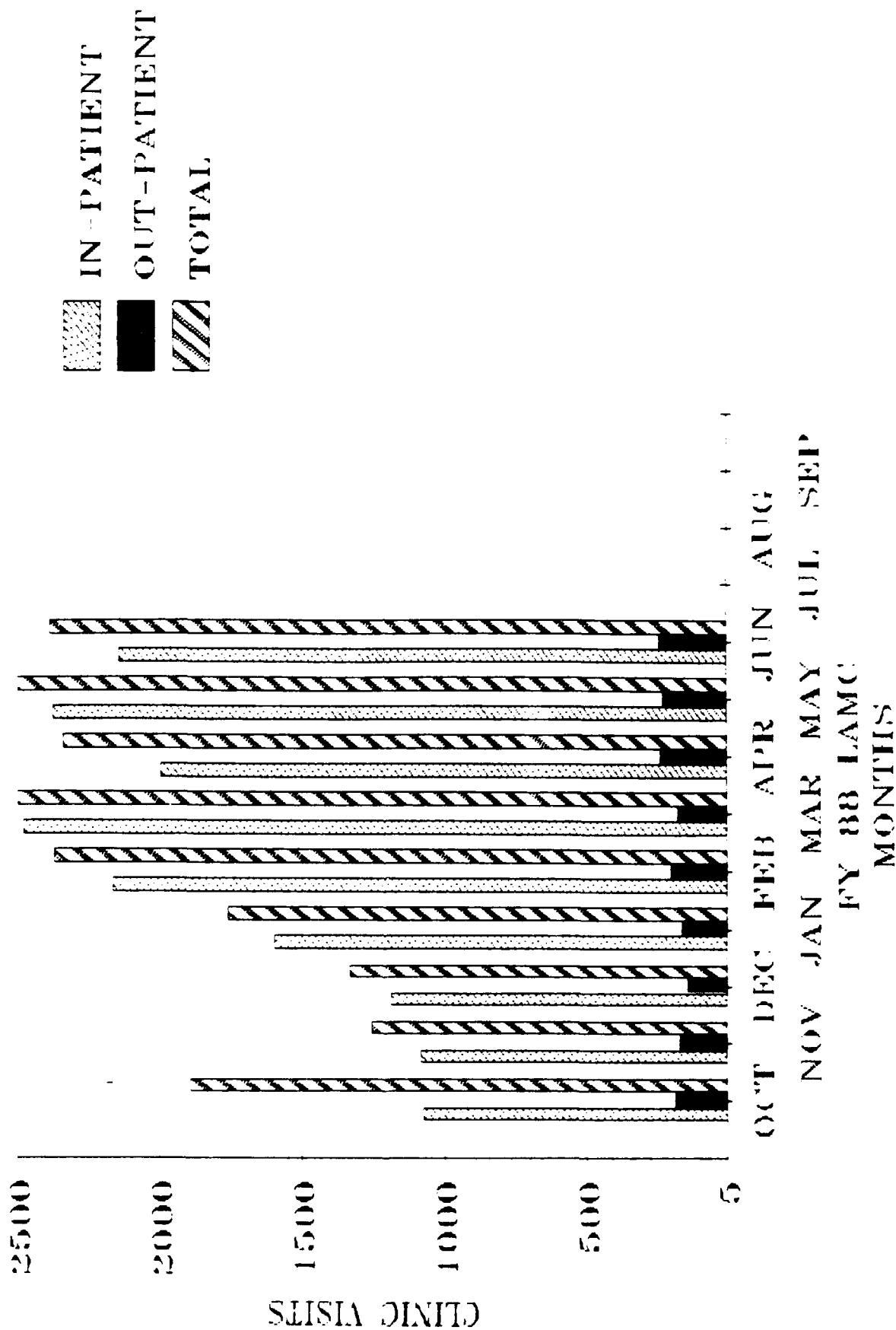
AXIS LABELS:

X: FY 88 LAMC MONTHS

Y: CLINIC VISITS

VARIABLE 1: INPATIENT

X-AXIS	Y-AXIS
OCT	1075
NOV	1085
DEC	1189
JAN	1599
FEB	2170
MAR	2482
APR	1998
MAY	2380
JUN	2144
JUL	0
AUG	0
SEP	0

VARIABLE 2: OUTPATIENT

X-AXIS	Y-AXIS
OCT	188
NOV	172
DEC	146
JAN	165
FEB	205
MAR	182
APR	244
MAY	234
JUN	248
JUL	0
AUG	0
SEP	0

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
OCT	1893
NOV	:257
DEC	1335
JAN	1764
FEB	2375
MAR	2664
APR	2342
MAY	2614
JUN	2392
JUL	0
AUG	0
SEP	0

CUMULATIVE OT WORKLOAD- FT ORD
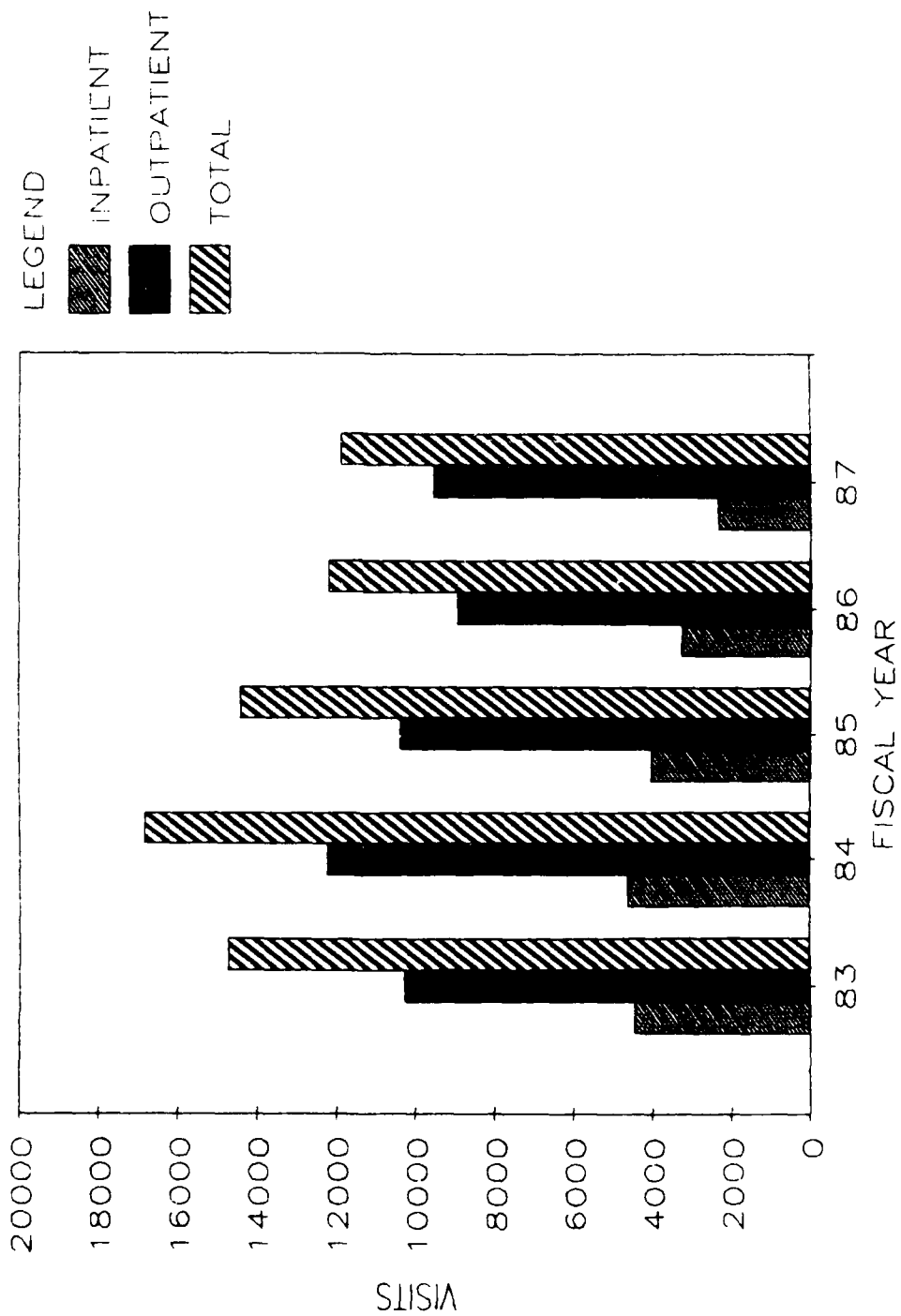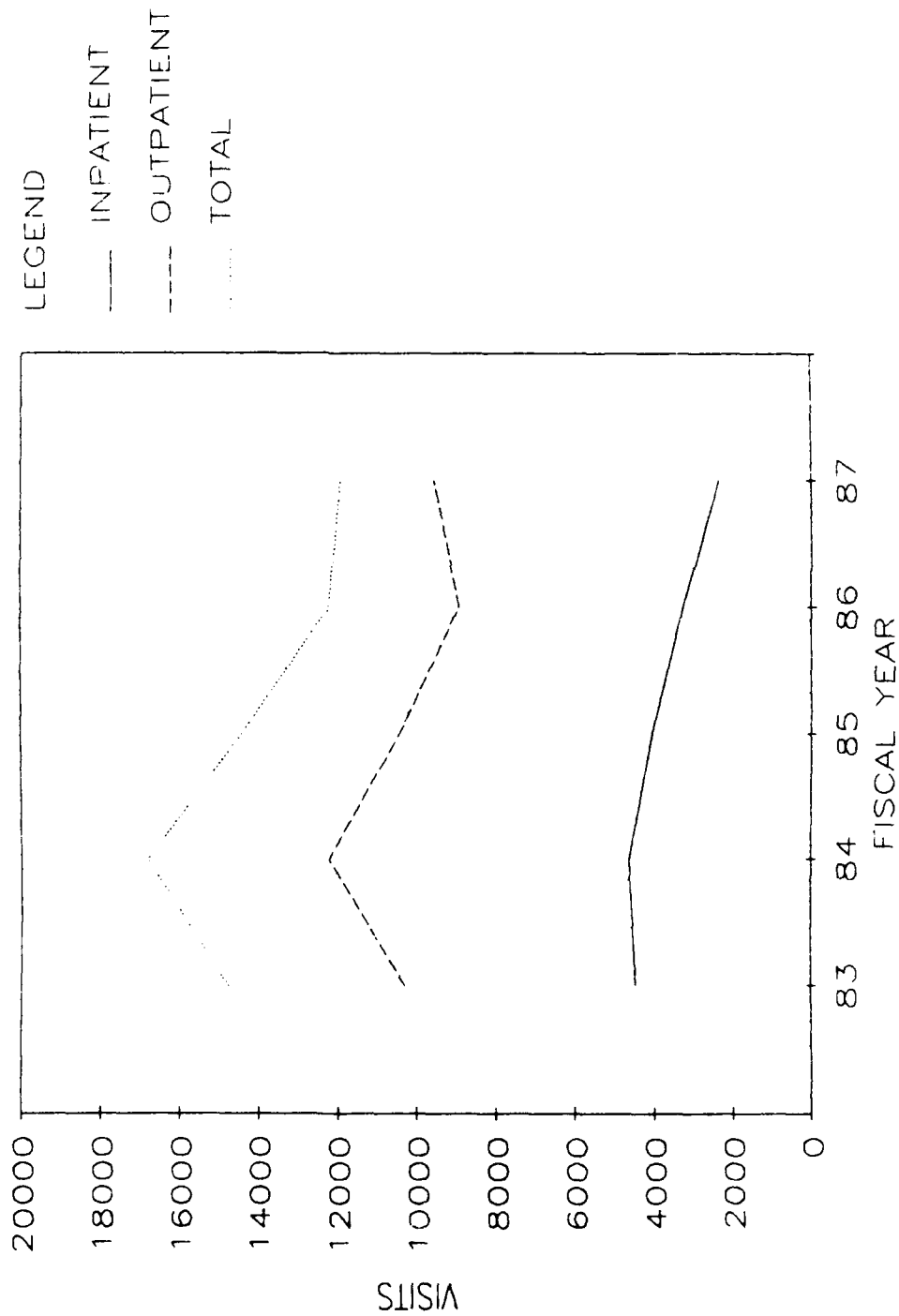
LEGEND

INPATIENT
OUTPATIENT
TOTAL

VISITS

FISCAL YEAR

83 84 85 86 87

CUMULATIVE OT WORKLOAD- FT ORD

LEGEND
——— INPATIENT
----- OUTPATIENT
.... TOTAL

VISITS

20000
18000
16000
14000
12000
10000
8000
6000
4000
2000
0

83 84 85 86 87

FISCAL YEAR

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

X-AXIS	Y-AXIS
83	4457
84	4621
85	4027
86	3263
87	2354

VARIABLE 2: OUTPATIENT

X-AXIS	Y-AXIS
83	10283
34	12226
85	10403
86	8945
87	9549

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
83	14740
84	16847
85	14430
86	12208
87	11903

OCCUPATIONAL THERAPY
CLINICAL WORKLOAD DATA – FY 88

IN–PATIENT
OUT–PATIENT
TOTAL

CLINIC VISITS

2500
2000
1500
1000
500
5

OCT DEC FEB APR JUN AUG
NOV JAN MAR MAY JUL SEP
FY 88 ORD
MONTHS
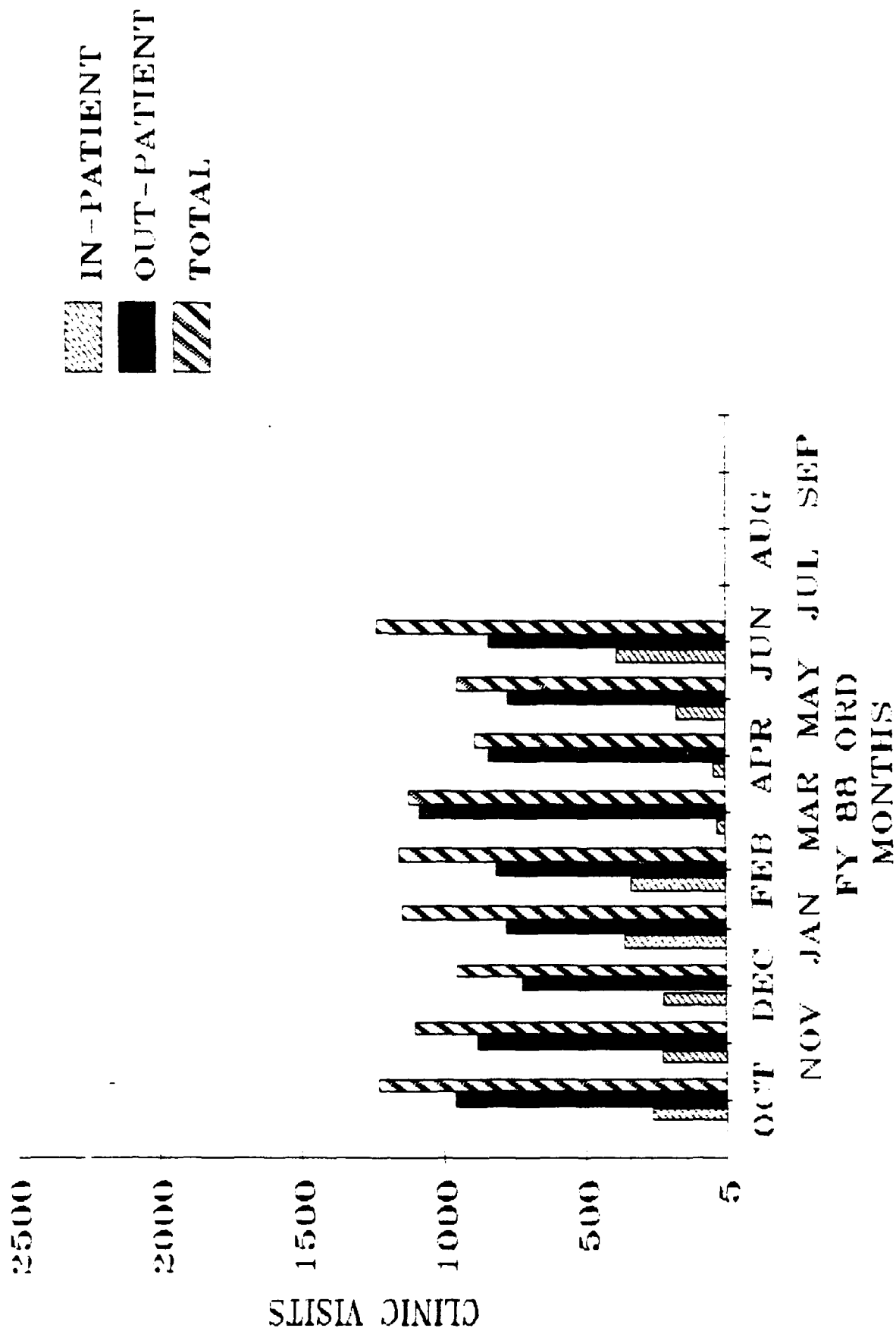
OCCUPATIONAL THERAPY CLINICAL WORKLOAD - FY 88

AXIS LABELS:

X: FY 88 ORD MONTHS

Y: CLINICAL VISITS

VARIABLE 1: INPATIENT

X-AXIS	Y-AXIS
OCT	269
NOV	233
DEC	231
JAN	367
FEB	342
MAR	37
APR	47
MAY	183
JUN	394
JUL	0
AUG	0
SEP	0

VARIABLE 2: OUTPATIENT

X-AXIS	Y-AXIS
OCT	964
NOV	886
DEC	728
JAN	788
FEB	824
MAR	1093
APR	847
MAY	777
JUN	847
JUL	0
AUG	0
SEP	0

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
OCT	1233
NOV	1109
DEC	959
JAN	1155
FEB	1166
MAR	1130
APR	894
MAY	960
JUN	1241
JUL	0
AUG	0
SEP	0

CUMULATIVE OT WORKLOAD - MAMC
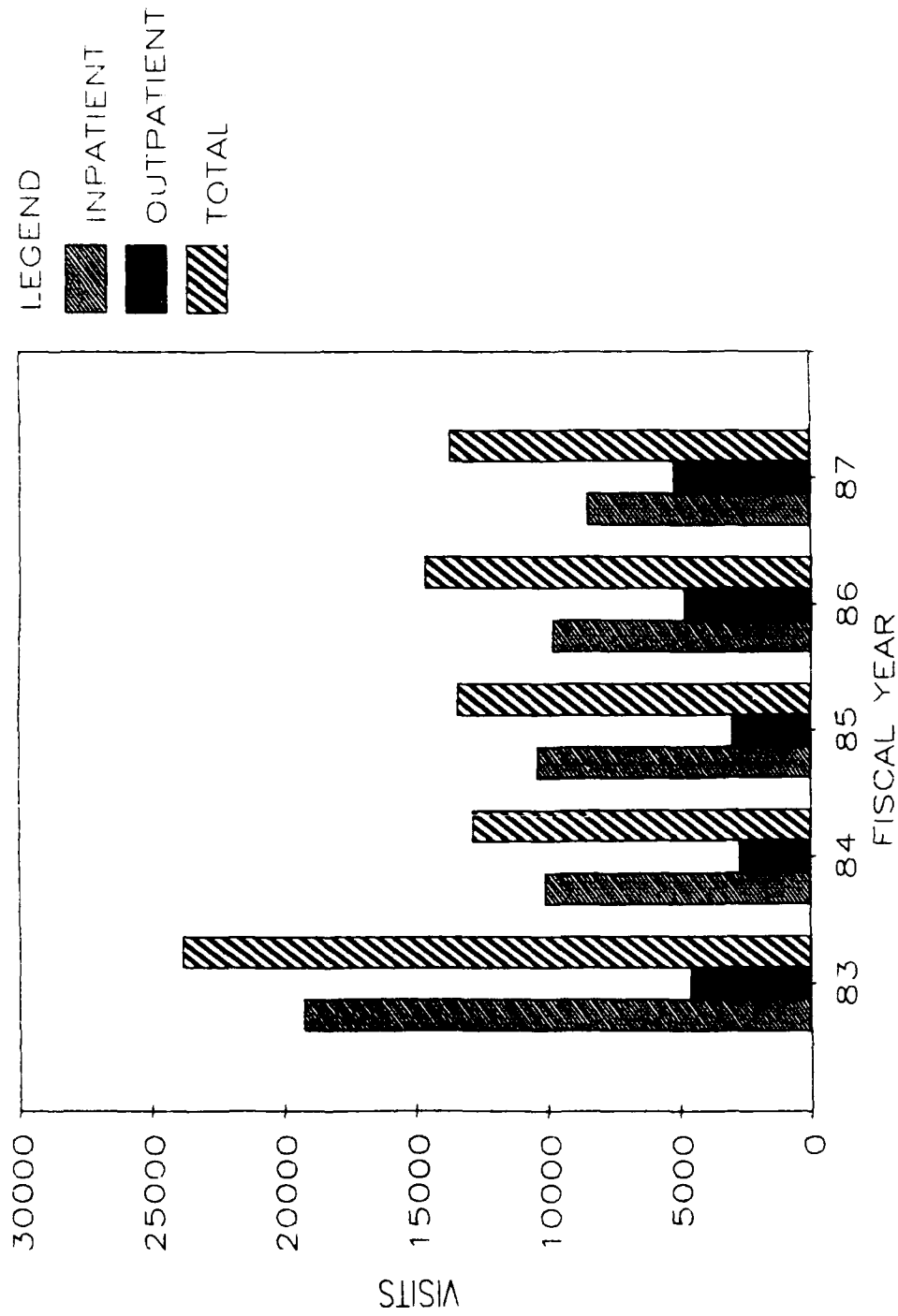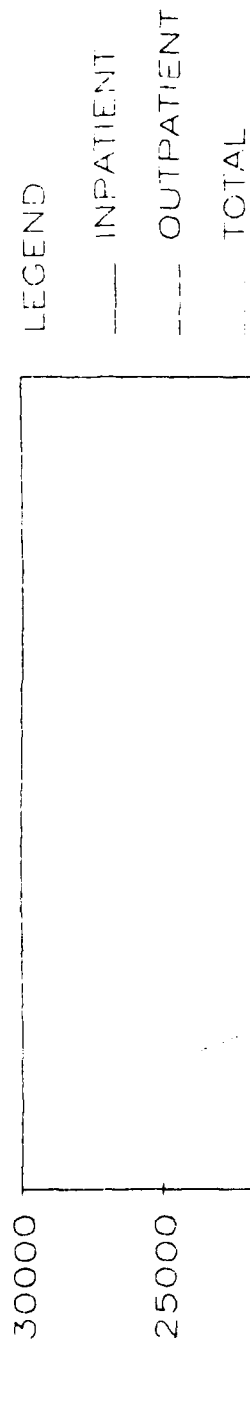
LEGEND

INPATIENT
OUTPATIENT
TOTAL

FISCAL YEAR

VISITS

84

CUMULATIVE OT WORKLOAD- MAMC

LEGEND
——— INPATIENT
– – – OUTPATIENT
.... TOTAL

FISCAL YEAR

VISITS

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

X-AXIS	Y-AXIS
83	19252
84	10113
85	10415
86	9803
87	8465

VARIABLE 2: OUTPATIENT

X-AXIS	Y-AXIS
83	4603
84	2750
85	3005
86	4845
87	5208

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
83	23855
84	12863
85	13420
86	14648
87	13673

OCCUPATIONAL THERAPY
WORKLOAD DATA FY 88

LEGEND
IN-PATIENT
OUT-PATIENT
TOTAL

CLINIC VISITS

2000 1800 1600 1400 1200 1000 800 600 400 200 0

OCT DEC FEB APR JUN AUG
NOV JAN MAR MAY JUL SEP
MTF MAMC
MONTHS
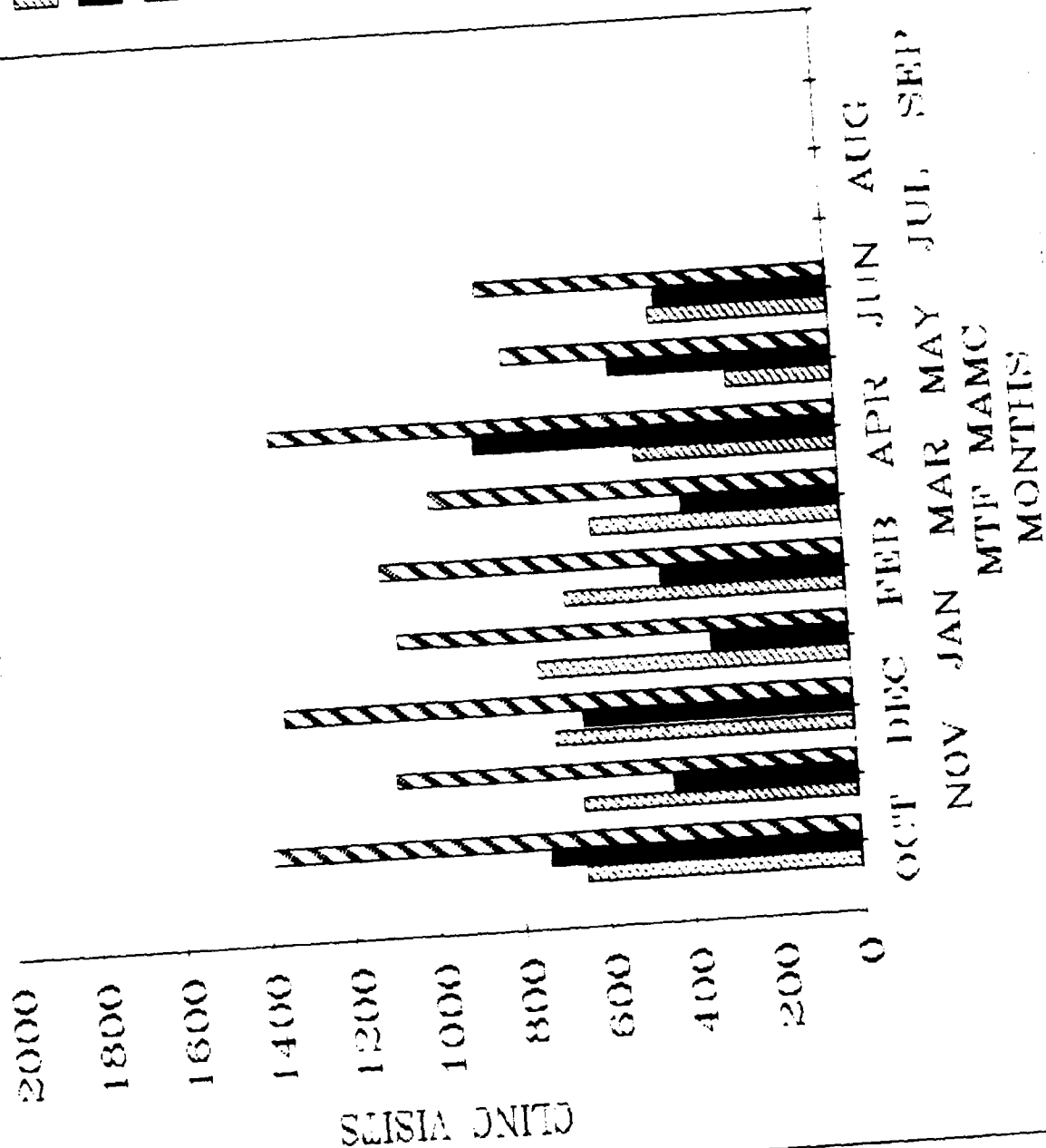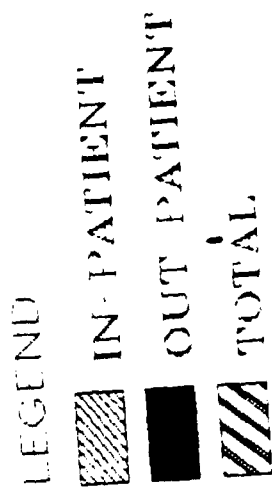
OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88

AXIS LABELS:

X: MTF MAMC MONTHS

Y: CLINIC VISITS

VARIABLE 1: INPATIENT

X-AXIS	Y-AXIS
OCT	652
NOV	650
DEC	706
JAN	740
FEB	665
MAR	595
APR	480
MAY	251
JUN	425
JUL	0
AUG	0
SEP	0

VARIABLE 2: OUTPATIENT

X-AXIS	Y-AXIS
OCT	737
NOV	437
DEC	639
JAN	325
FEB	434
MAR	376
APR	860
MAY	531
JUN	409
JUL	0
AUG	0
SEP	0

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
OCT	1389
NOV	1087
DEC	1345
JAN	1065
FEB	1099
MAR	971
APR	1340
MAY	782
JUN	834
JUL	0
AUG	0
SEP	0

CUMULATIVE WORKLOAD- WRAMC

LEGEND

—— INPATIENT

––– OUTPATIENT

········ TOTAL

VISITS

50000
45000
40000
35000
30000
25000
20000
15000
10000
5000
0

83 84 85 86 87

FISCAL YEAR

CUMULATIVE WORKLOAD- WRAMC

LEGEND

IN,PATIENT
OUTPATIENT
TOTAL

FISCAL YEAR

VISITS

50000
45000
40000
35000
30000
25000
20000
15000
10000
5000
0

83 84 85 86 87
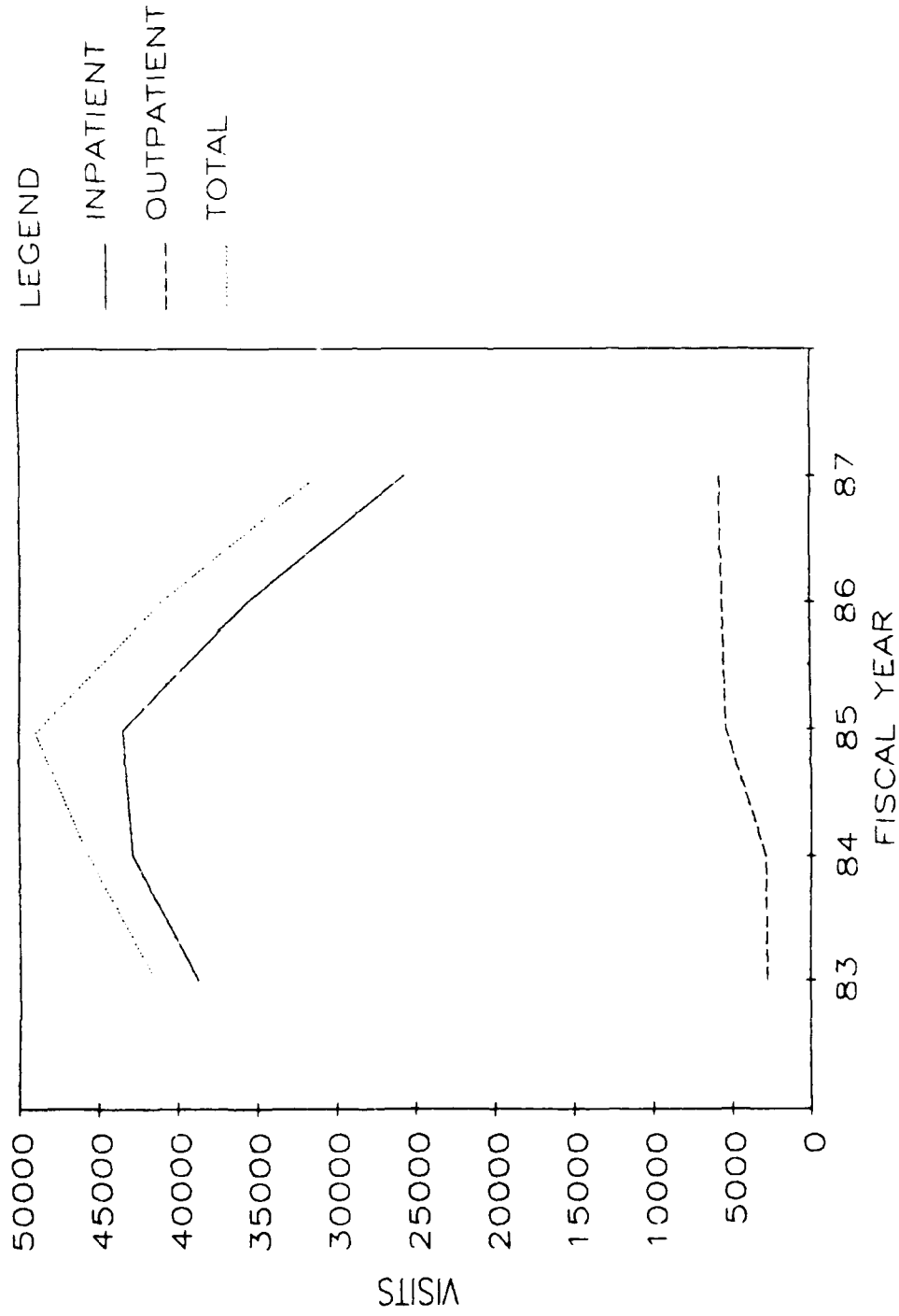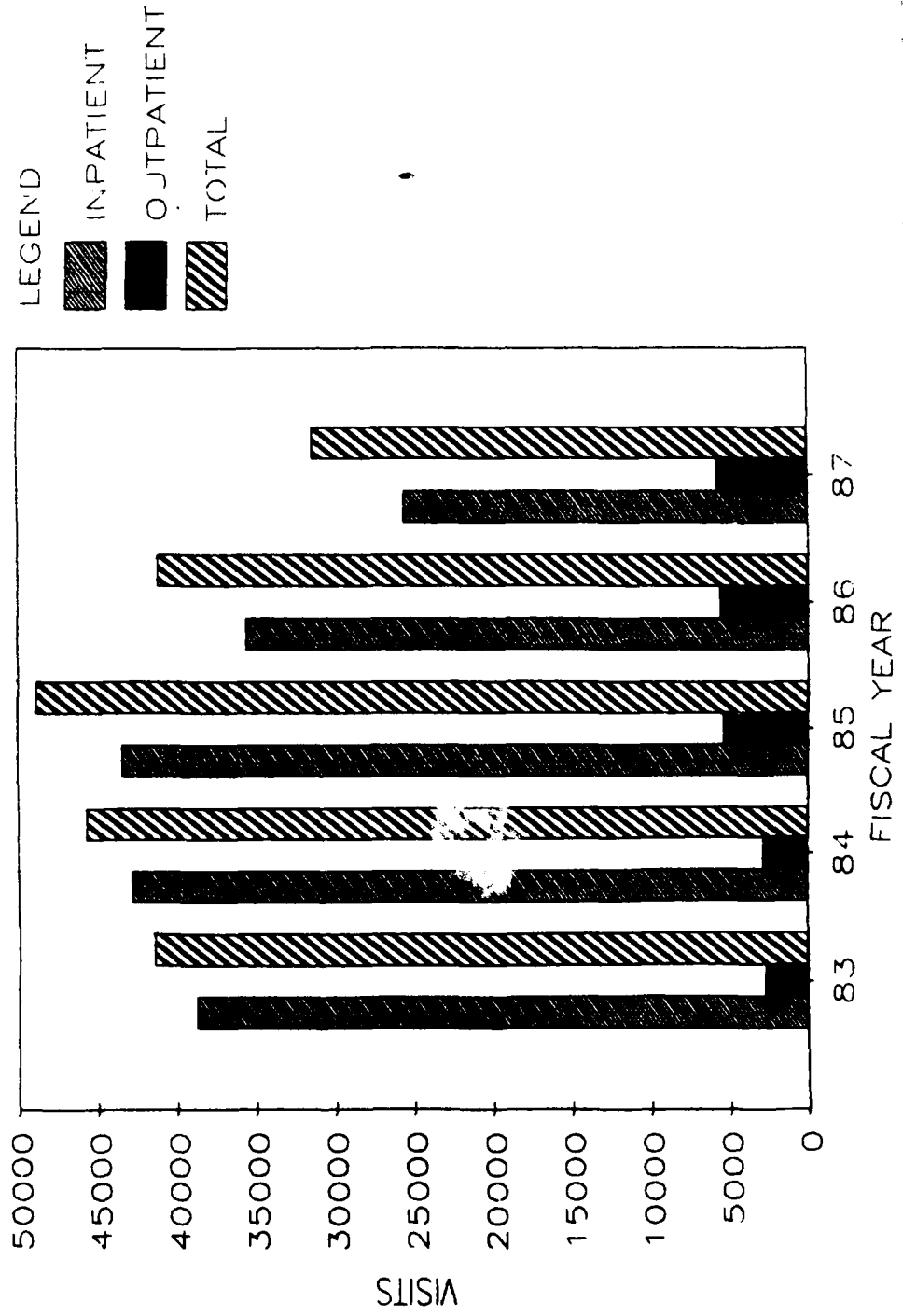
CUMULATIVE OT WORKLOAD - WRAMC

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

X-AXIS	Y-AXIS
83	38741
84	42872
85	43491
86	35597
87	25645

VARIABLE 2: OUTPATIENT

83	2757
84	2885
85	5409
87	5601
87	5775

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
83	41468
84	45757
85	48900
86	41198
87	31426

OCCUPATIONAL THERAPY
CLINICAL WORKLOAD DATA – FY 88

IN-PATIENT
OUT-PATIENT
TOTAL

CLINIC VISITS

2500 2000 1500 1000 500 5

OCT DEC FEB APR JUN AUG
NOV JAN MAR MAY JUL SEP
FY 88 WRAMC
MONTHS
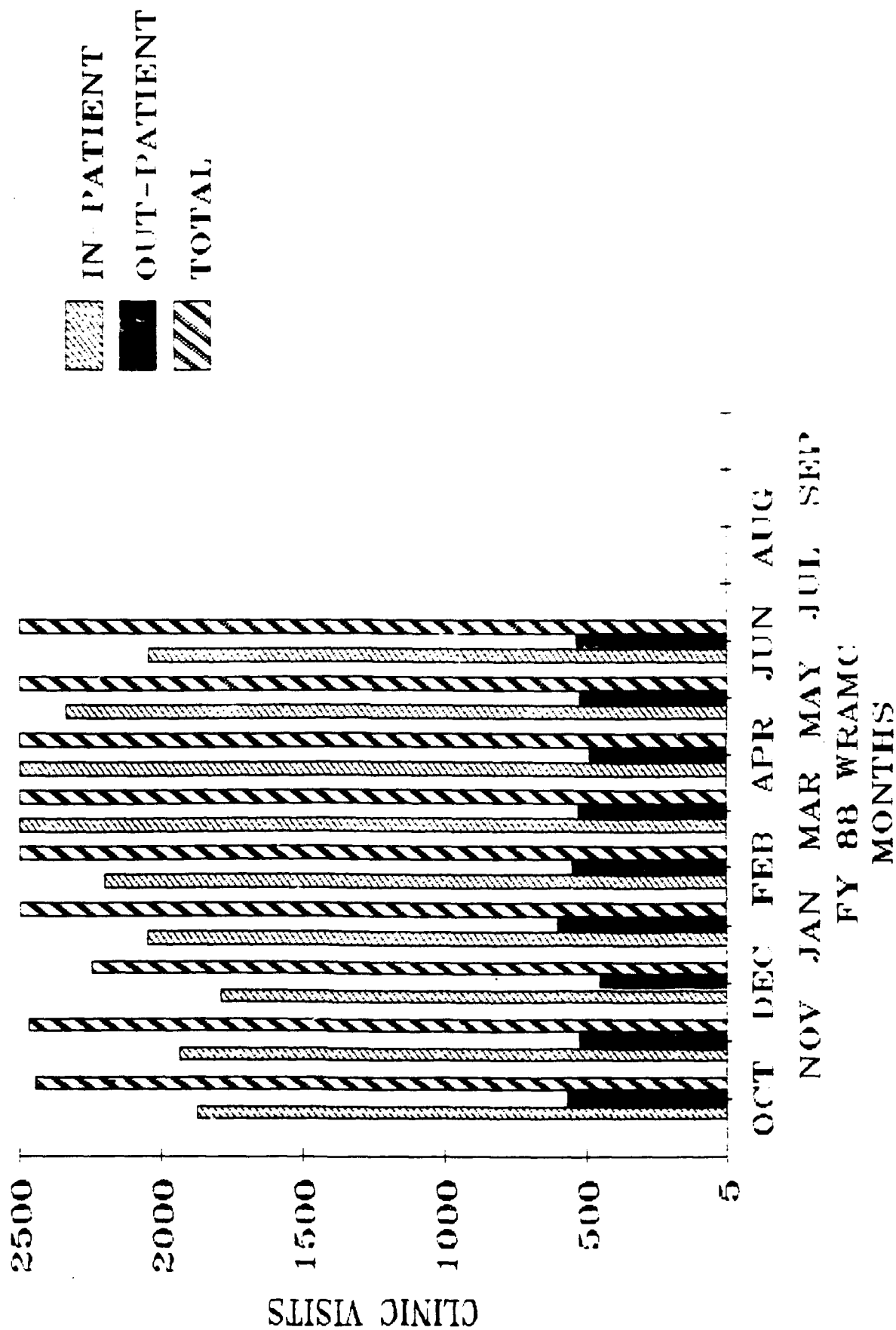
AXIS LABELS:

X: FY 88 WRAMC MONTHS

Y: CLINIC VISITS

VARIABLE 1: INPATIENT

X-AXIS	Y-AXIS
OCT	1879
NOV	1944
DEC	1798
JAN	2056
FEB	2205
MAR	2606
APR	2516
MAY	2338
JUN	2049
JUL	0
AUG	0
SEP	0

VARIABLE 2: OUTPATIENT

X-AXIS	Y-AXIS
OCT	571
NOV	530
DEC	454
JAN	605
FEB	554
MAR	531
APR	493
MAY	530
JUN	541
JUL	0
AUG	0
SEP	0

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
OCT	2450
NOV	2474
DEC	2252
JAN	2661
FEB	2759
MAR	3137
APR	3009
MAY	2868
JUN	2590
JUL	0
AUG	0
SEP	0

CUMULATIVE OT WORKLOAD-FT BRAGG
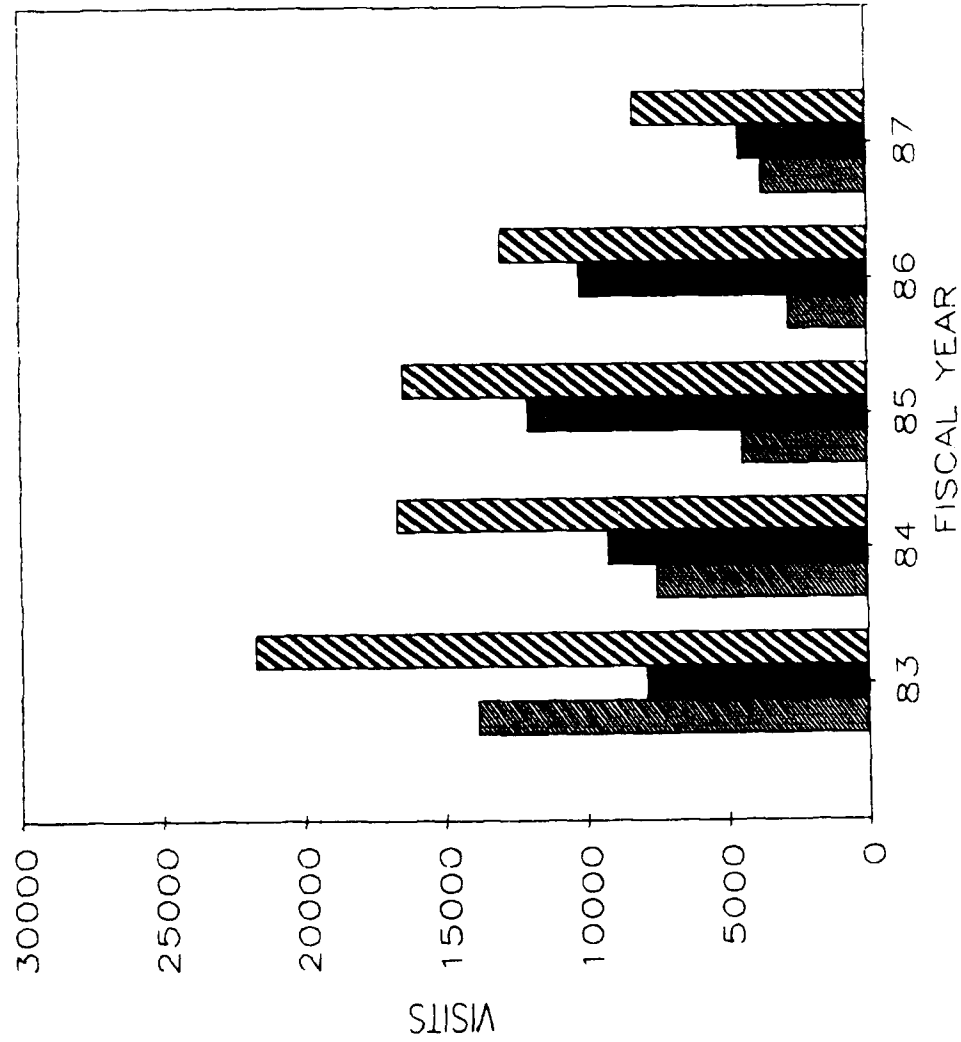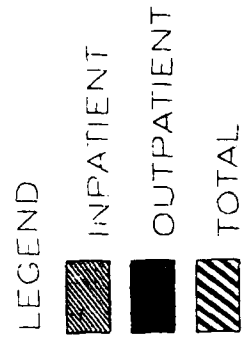
LEGEND

INPATIENT
OUTPATIENT
TOTAL

FISCAL YEAR

VISITS

CUMULATIVE OT WORKLOAD-FT BRAGG

LEGEND
——— INPATIENT
– – – OUTPATIENT
.... TOTAL

VISITS

30000
25000
20000
15000
10000
5000
0

83   84   85   86   87
FISCAL YEAR
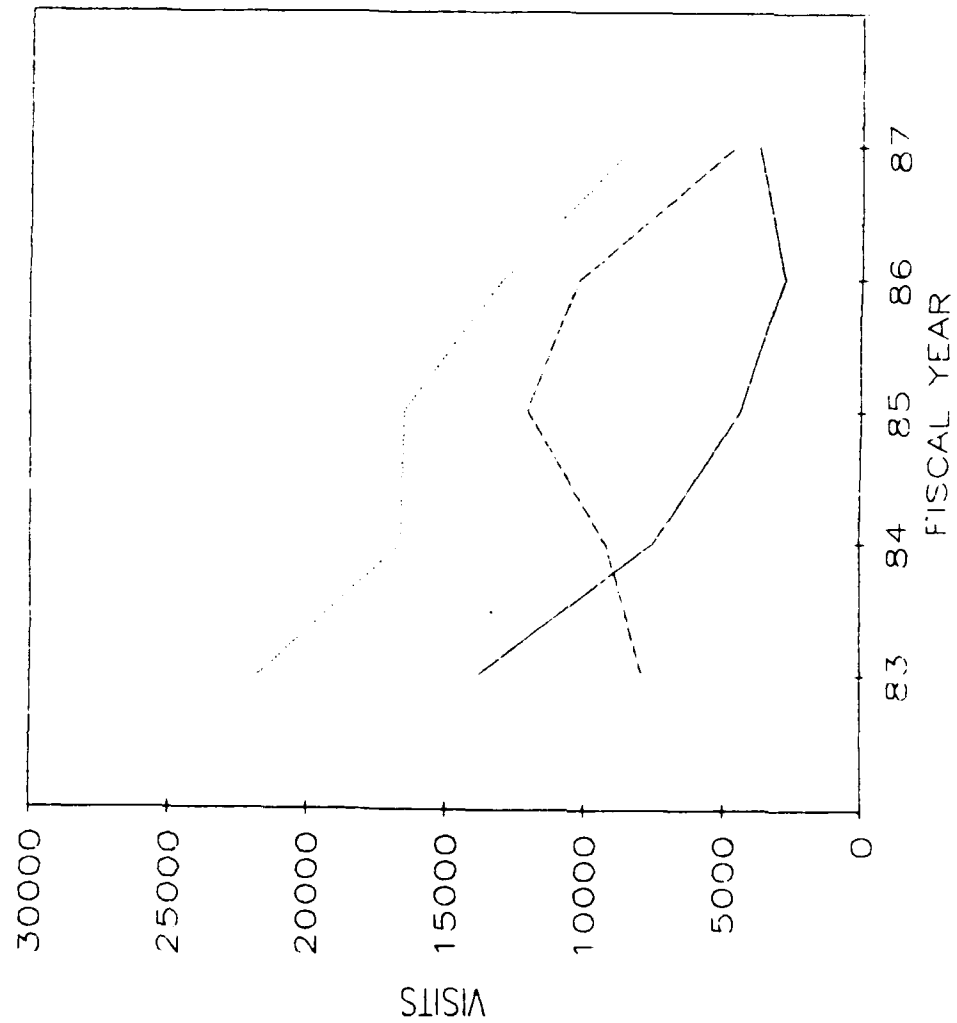
CUMULATIVE OT WORKLOAD - FT BRAGG

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

X-AXIS	Y-AXIS
83	13856
84	7488
85	4424
86	2791
87	3746

VARIABLE 2: OUTPATIENT

X-AXIS	Y-AXIS
83	7891
84	9212
85	12071
86	10212
87	4534

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
83	21747
84	16700
85	16495
86	13003
87	8289

OCCUPATIONAL THERAPY
CLINICAL WORKLOAD DATA — FY 88

IN PATIENT
OUT—PATIENT
TOTAL

CLINIC VISITS

2500
2000
1500
1000
500
5

OCT DEC FEB APR JUN AUG
NOV JAN MAR MAY JUL SEP
FY 88 BRAGG
MONTHS
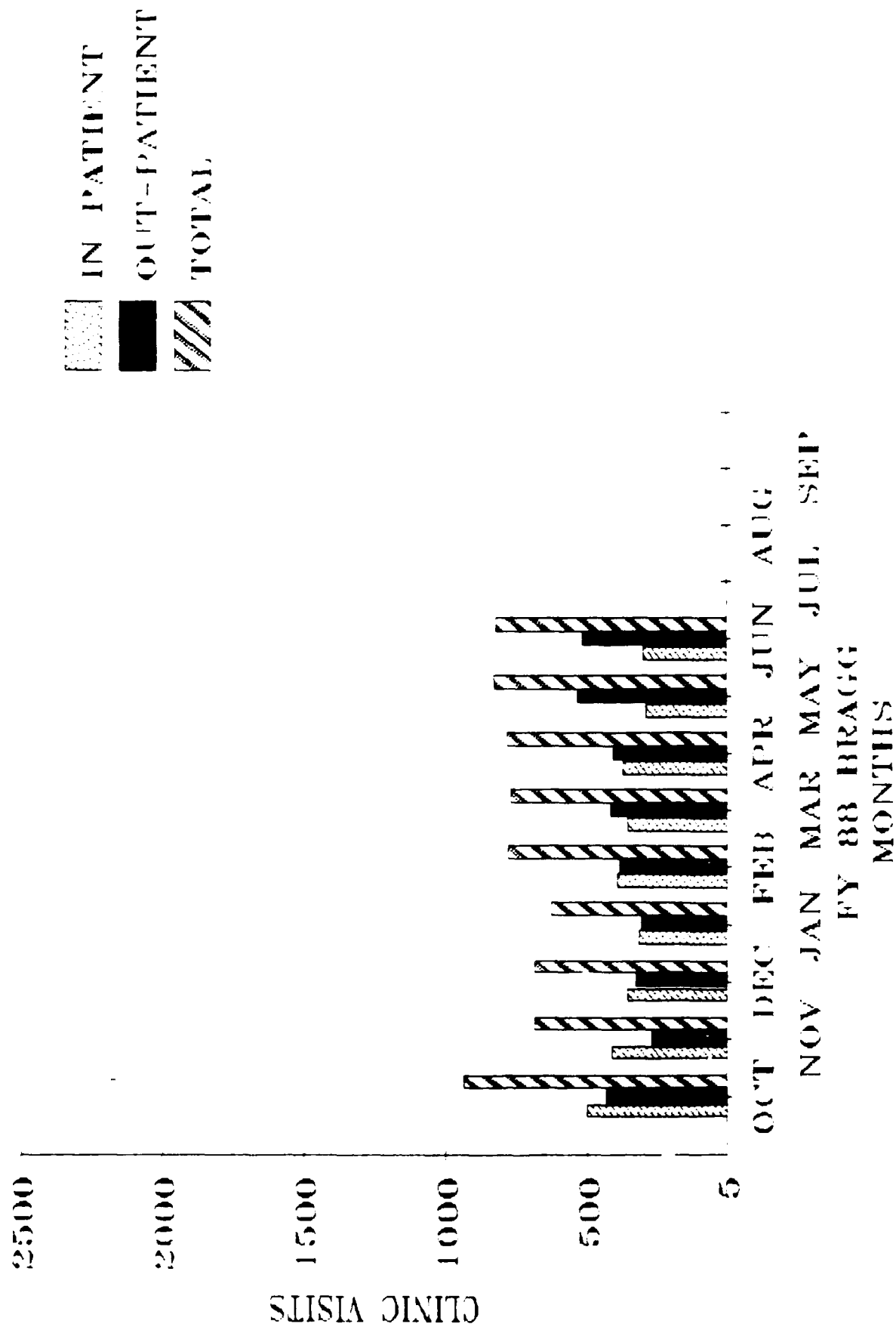
AXIS LABELS:

X: FY 88 BRAGG MONTHS

Y: CLINICAL VISITS

VARIABLE 1: INPATIENT

X-AXIS	Y-AXIS
OCT	506
NOV	415
DEC	359
JAN	319
FEB	397
MAR	357
APR	376
MAY	295
JUN	304
JUL	0
AUG	0
SEP	0

VARIABLE 2: OUTPATIENT

X-AXIS	Y-AXIS
OCT	435
NOV	273
DEC	332
JAN	309
FEB	386
MAR	418
APR	410
MAY	535
JUN	517
JUL	0
AUG	0
SEP	0

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
OCT	941
NOV	688
DEC	691
JAN	628
FEB	783
MAR	775
APR	786
MAY	830
JUN	821
JUL	0
AUG	0
SEP	0

CUMULATIVE OT WORKLOAD - FT DIX
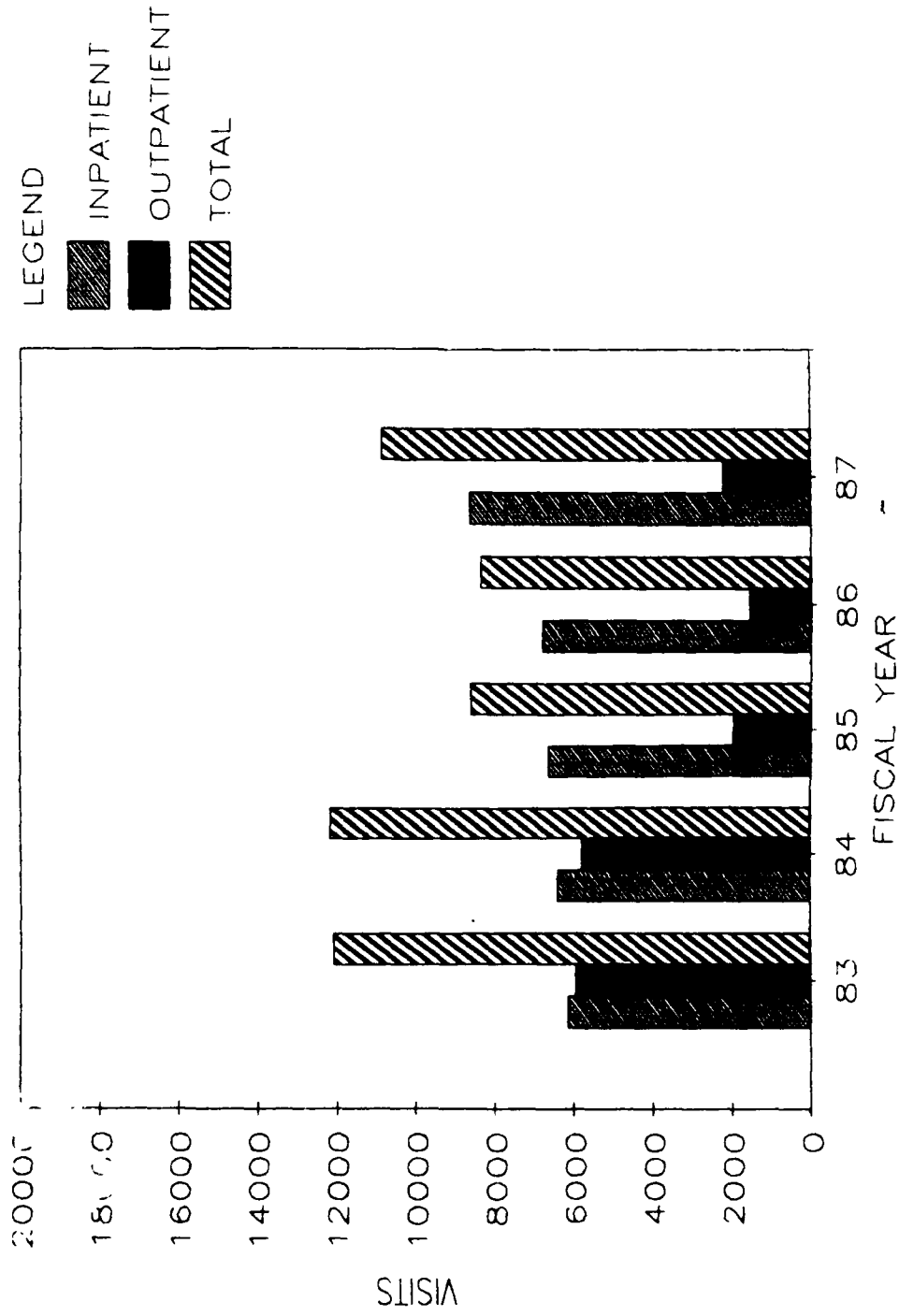
LEGEND
INPATIENT
OUTPATIENT
TOTAL

VISITS

20000
18000
16000
14000
12000
10000
8000
6000
4000
2000
0

83   84   85   86   87

FISCAL YEAR

CUMULATIVE OT WORKLOAD - FT DIX

LEGEND
— INPATIENT
--- OUTPATIENT
····· TOTAL

VISITS

20000
18000
16000
14000
12000
10000
8000
6000
4000
2000
0

83 84 85 86 87
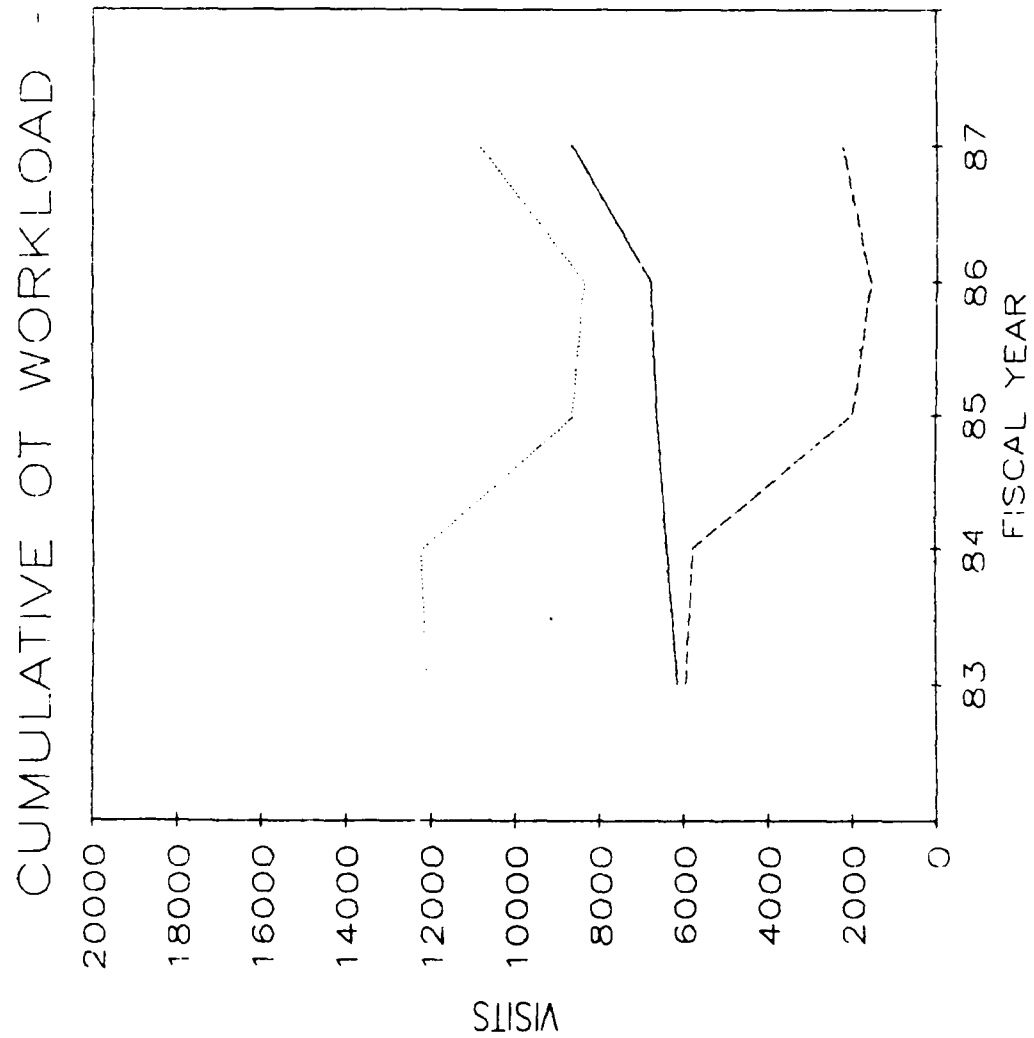
FISCAL YEAR

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

X-AXIS	Y-AXIS
83	6143
84	6413
85	6643
86	6799
87	8650

VARIABLE 2: OUTPATIENT

X-AXIS	Y-AXIS
83	5953
84	5794
85	1980
86	1574
87	2240

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
83	12096
84	12207
85	8623
86	8373
87	10898

OCCUPATIONAL THERAPY
CLINICAL WORKLOAD DATA – FY 88

IN–PATIENT
OUT–PATIENT
TOTAL

OCT DEC FEB APR JUN AUG
NOV JAN MAR MAY JUL SEP
FY 88 DIX
MONTHS

CLINIC VISITS

2500
2000
1500
1000
500
0
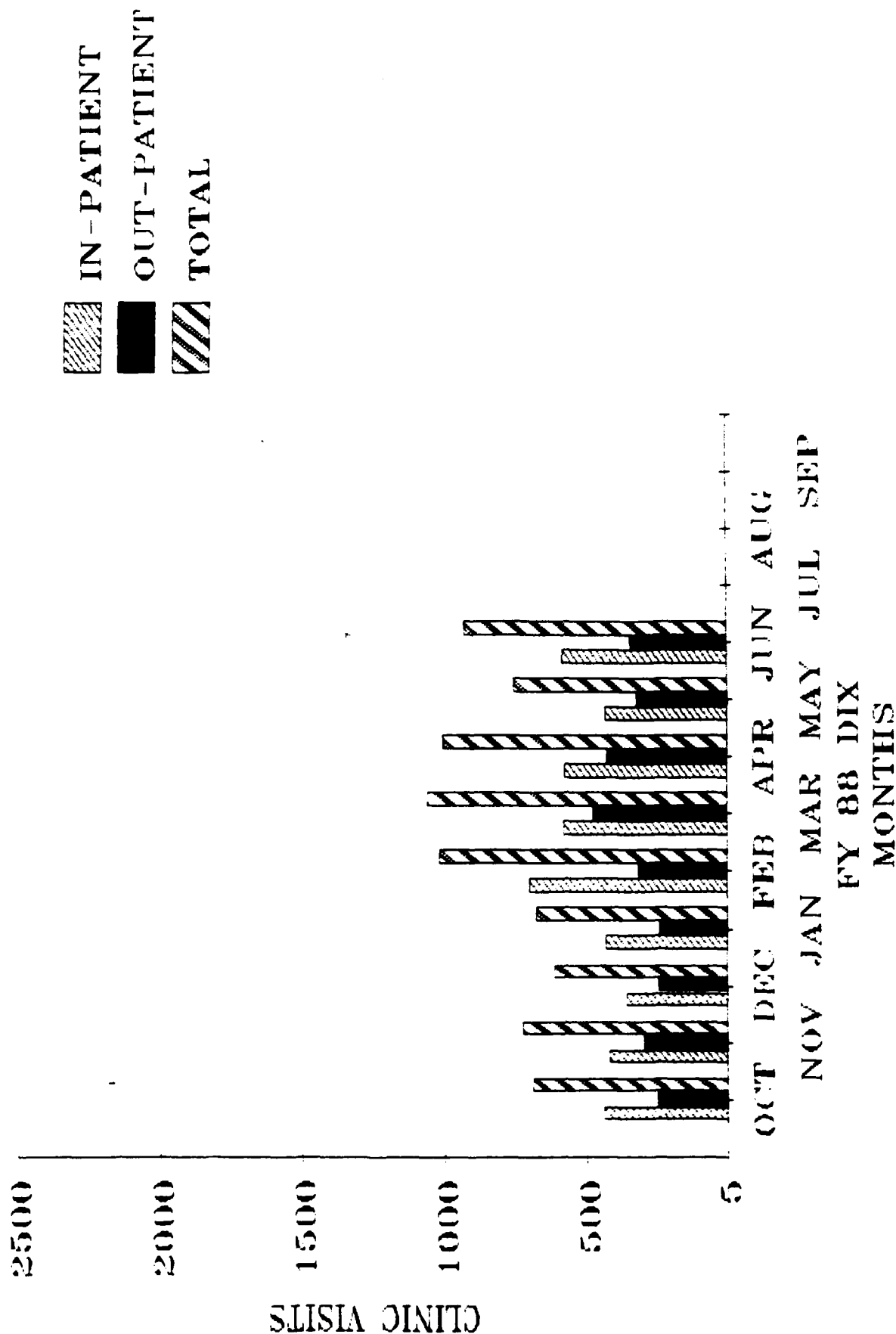
OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88

AXIS LABELS:

X: FY 88 DIX MONTHS

Y: CLINICAL VISITS

VARIABLE 1: INPATIENT

X-AXIS	Y-AXIS
OCT	442
NOV	425
DEC	364
JAN	436
FEB	707
MAR	585
APR	579
MAY	434
JUN	589
JUL	0
AUG	0
SEP	0

VARIABLE 2: OUTPATIENT

X-AXIS	Y-AXIS
OCT	253
NOV	304
DEC	251
JAN	246
FEB	218
MAR	478
APR	432
MAY	328
JUN	345
JUL	0
AUG	0
SEP	0

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
OCT	695
NOV	729
DEC	615
JAN	682
FEB	1025
MAR	1063
APR	1011
MAY	762
JUN	934
JUL	0
AUG	0
SEP	0

CUMULATIVE WORK LOAD- FT KNOX

LEGEND
INPATIENT
OUTPATIENT
TOTAL

CUMULATIVE WORK LOAD- FT KNOX

LEGEND
——— INPATIENT
- - - OUTPATIENT
.... TOTAL

VISITS

40000
35000
30000
25000
20000
15000
10000
5000
0

83 84 85 86 87
FISCAL YEAR
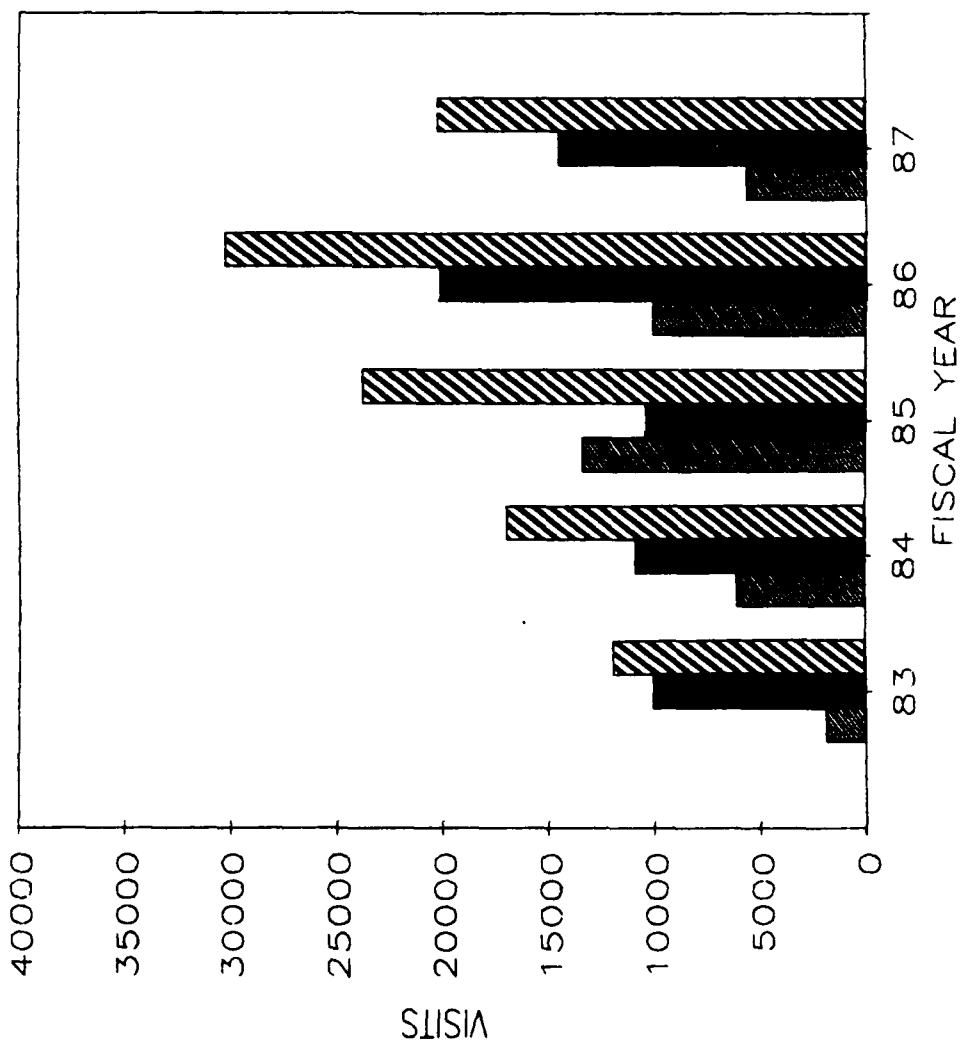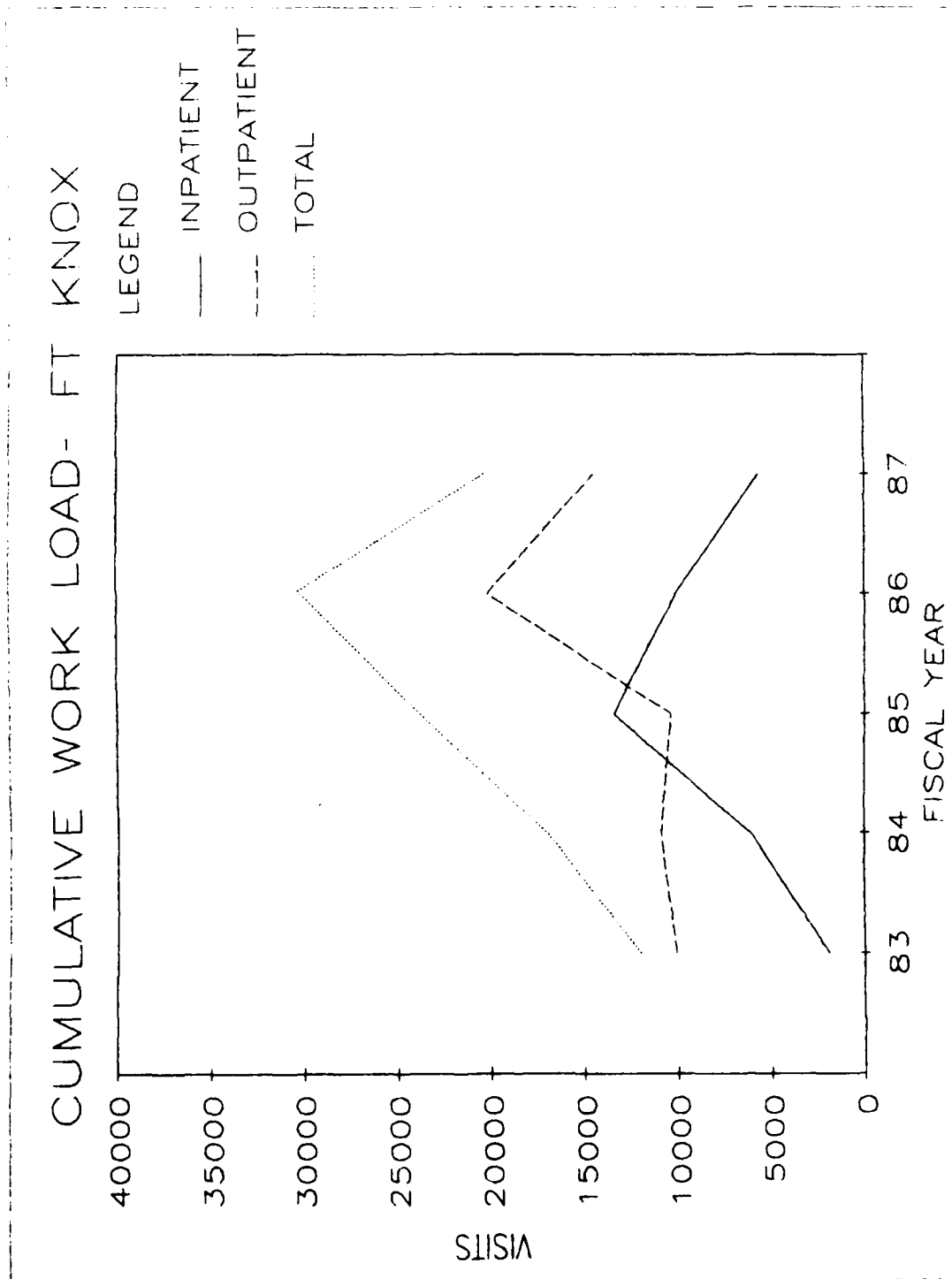
CUMULATIVE OT WORKLOAD - FT KNOX

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

X-AXIS	Y-AXIS
83	1901
84	6097
85	13426
86	10066
87	5711

VARIABLE 2: OUTPATIENT

X-AXIS	Y-AXIS
83	10064
84	10915
85	10391
86	20174
87	14559

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
83	11965
84	17012
86	23817
86	30240
87	20270

OCCUPATIONAL THERAPY
CLINICAL WORKLOAD DATA – FY 88

IN–PATIENT
OUT–PATIENT
TOTAL

CLINIC VISITS

2500
2000
1500
1000
500
5

OCT DEC FEB APR JUN AUG
NOV JAN MAR MAY JUL SEP
FY 88 KNOX
MONTHS

112
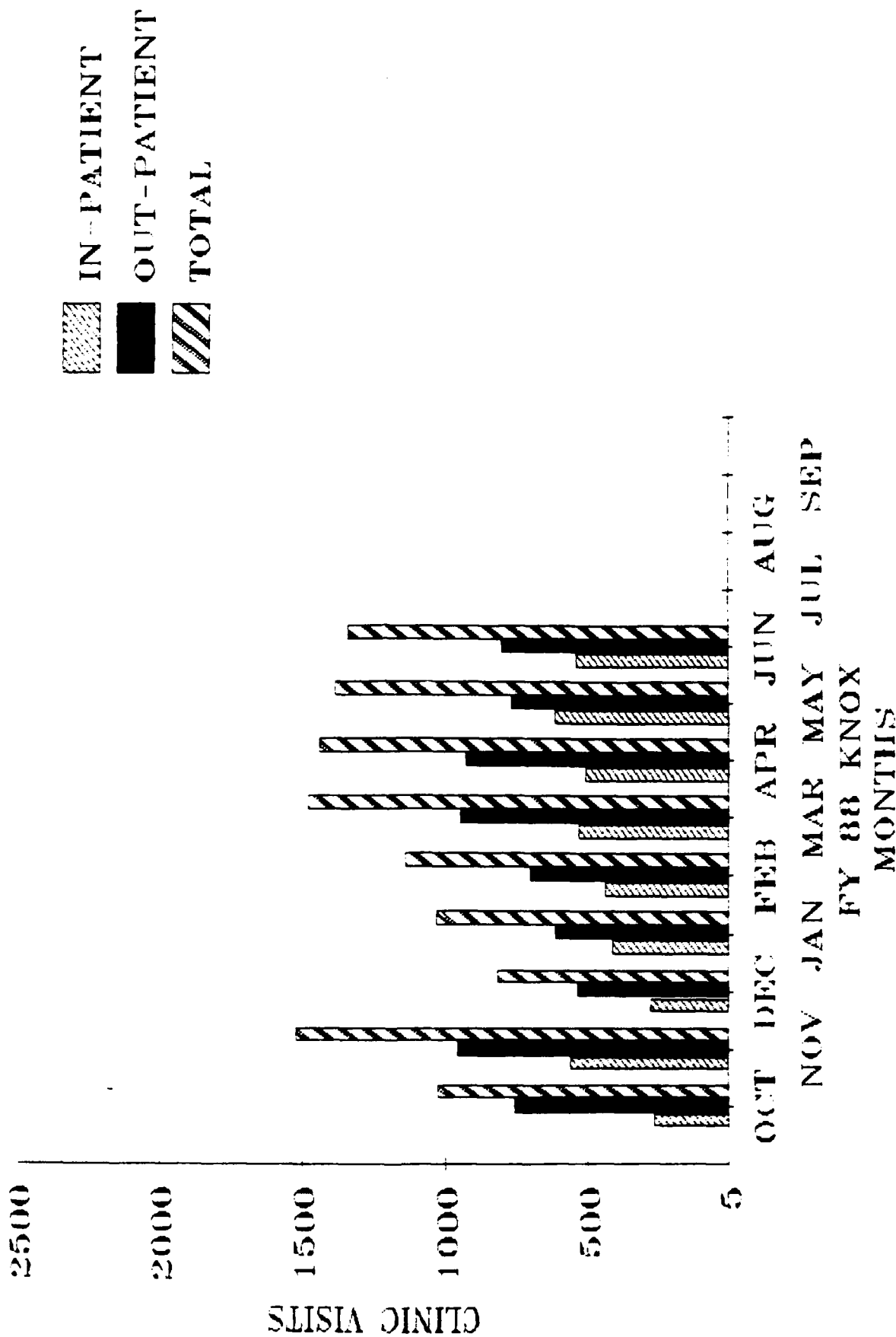
OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88

AXIS LABELS:

X: FY 88 KNOX MONTHS

Y: CLINICAL VISITS

VARIABLE 1: INPATIENT

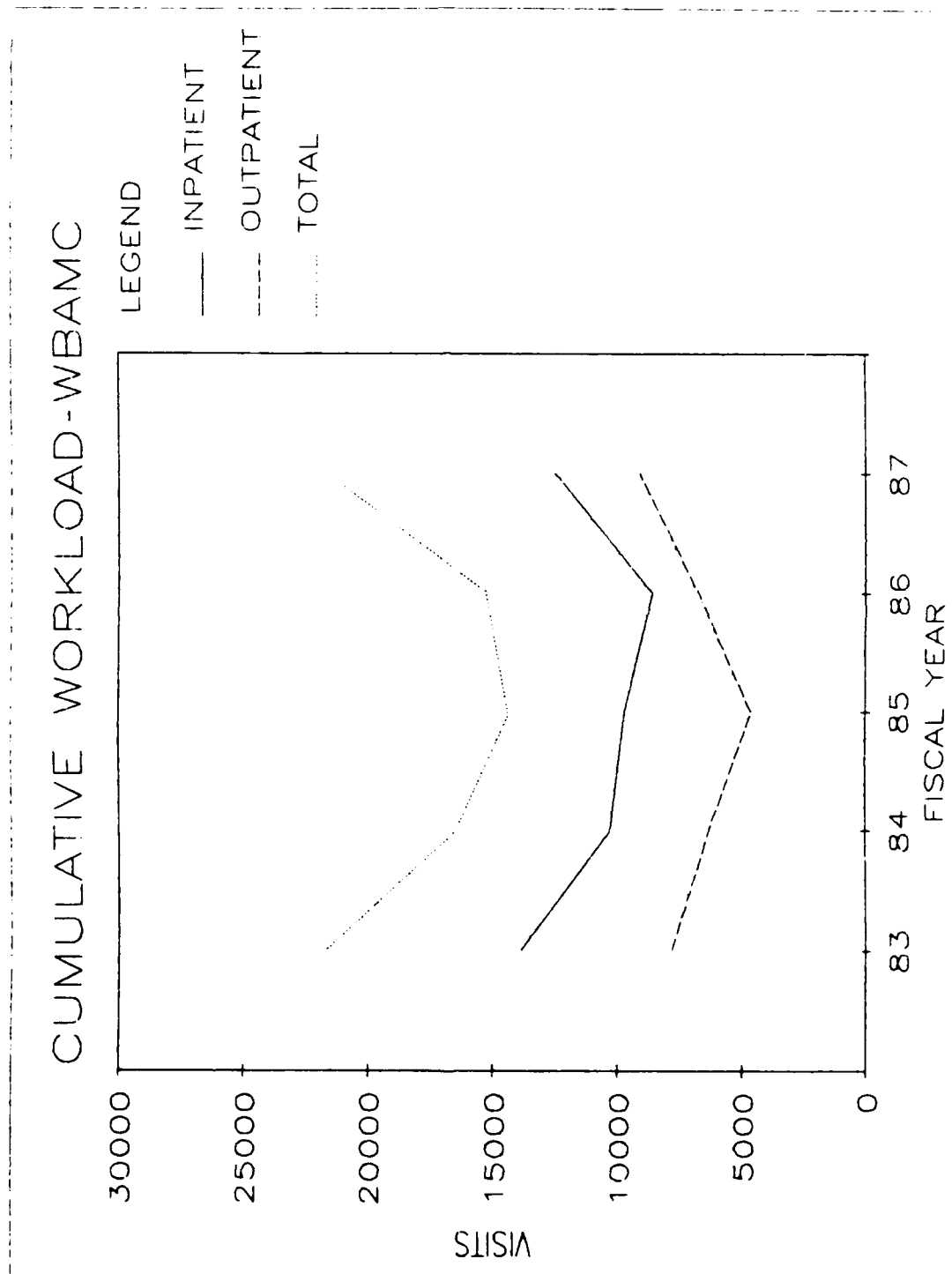| X-AXIS	Y-AXIS
OCT	269
NOV	563
DEC	283
JAN	417
FEB	441
MAR	533
APR	510
MAY	615
JUN	540
JUL	0
AUG	0
SEP	0

VARIABLE 2: OUTPATIENT

X-AXIS	Y-AXIS
OCT	762
NOV	964
DEC	541
JAN	618
FEB	705
MAR	952
APR	933
MAY	771
JUN	803
JUL	0
AUG	0
SEP	0

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
OCT	1031
NOV	1527
DEC	824
JAN	1035
FEB	1146
MAR	1485
APR	1443
MAY	1386
JUN	1343
JUL	0
AUG	0
SEP	0

CUMULATIVE WORKLOAD-WBAMC

LEGEND

—— INPATIENT

--- OUTPATIENT

...... TOTAL

VISITS

30000
25000
20000
15000
10000
5000
0

FISCAL YEAR

83   84   85   86   87

114
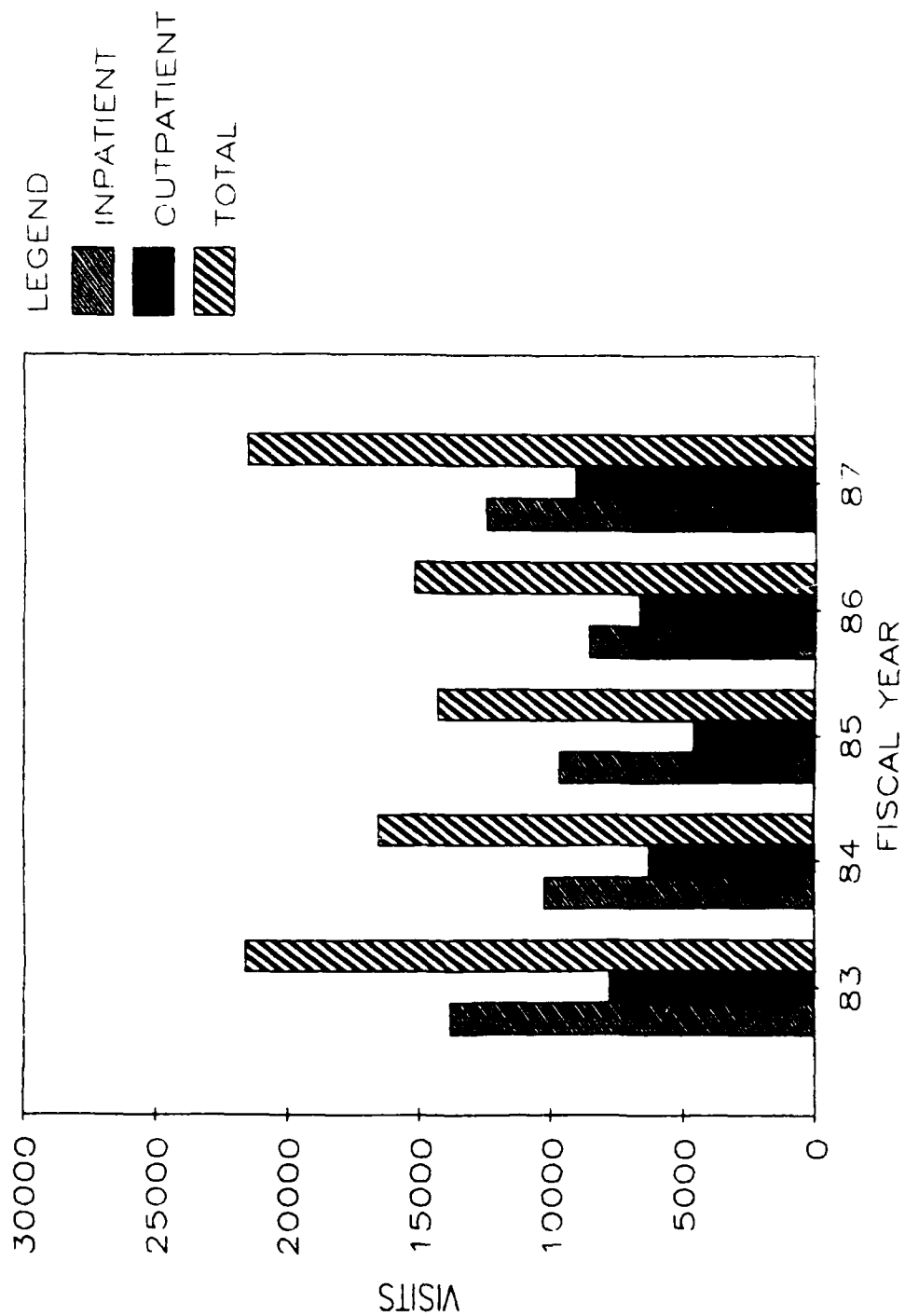
CUMULATIVE WORKLOAD-WBAMC

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

X-AXIS	Y-AXIS
83	13845
84	10279
85	9711
86	8567
87	12480

VARIABLE 2: OUTPATIENT

X-AXIS	Y-AXIS
83	7781
84	6308
85	4641
86	6670
87	9051

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
83	21626
84	16587
85	14352
86	15237
87	21531

OCCUPATIONAL THERAPY
CLINICAL WORKLOAD DATA - FY 88

IN PATIENT

OUT-PATIENT

TOTAL

CLINIC VISITS

2500 2000 1500 1000 500 5

OCT DEC FEB APR JUN AUG
NOV JAN MAR MAY JUL SEP
FY 88 WRAMC
MONTHS
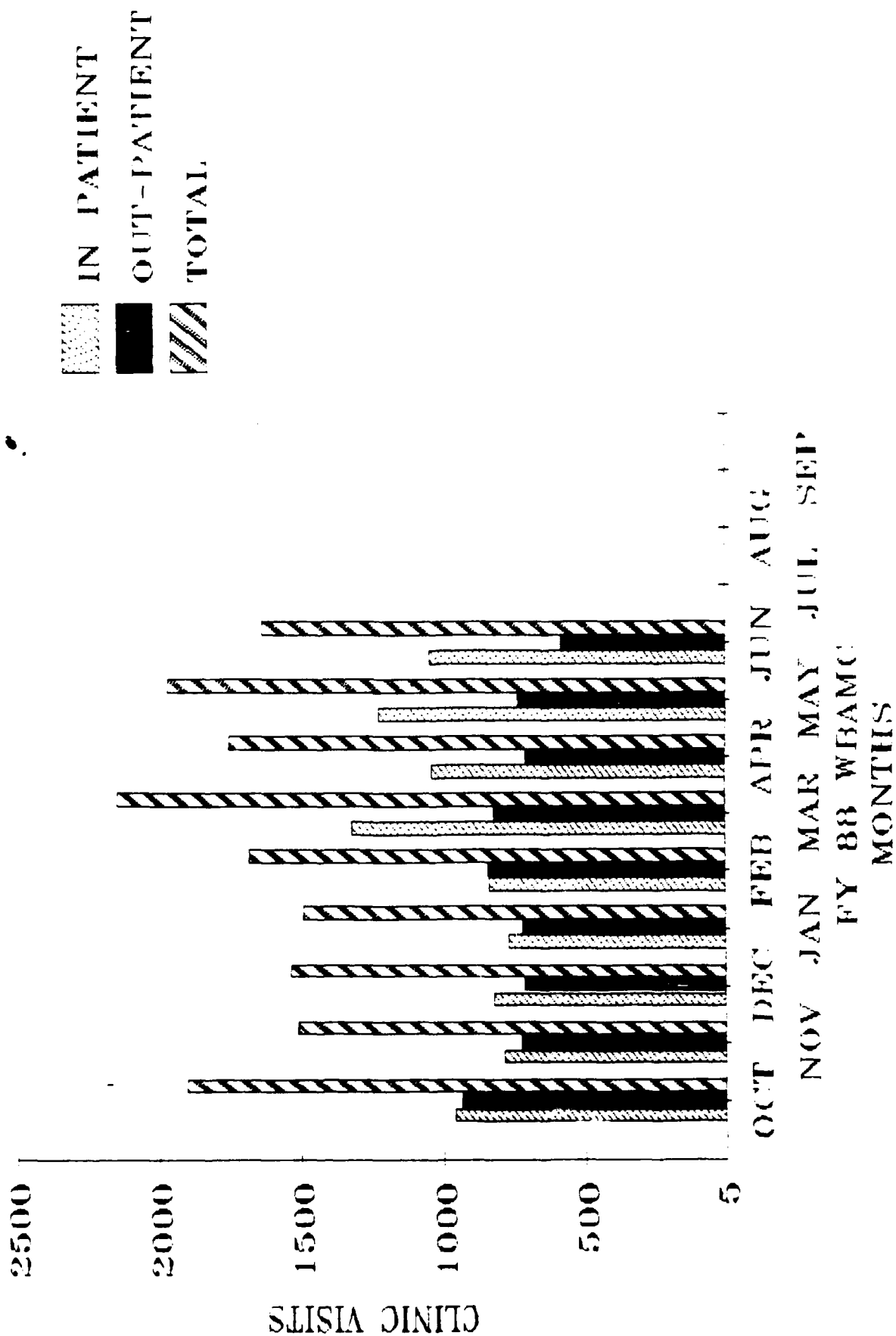
OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88

AXIS LABELS:

X: FY 88 WBAMC MONTHS
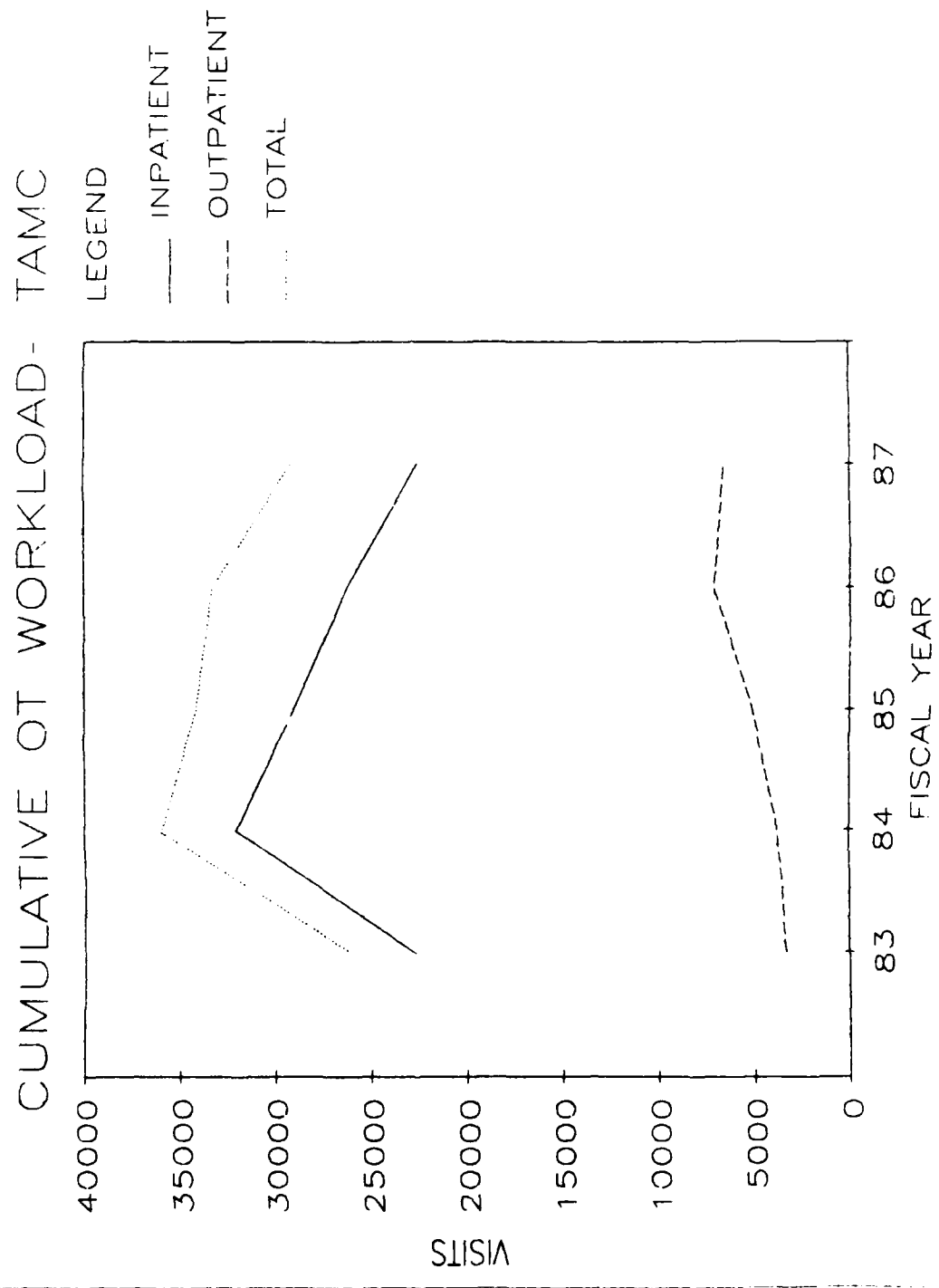
Y: CLINICAL VISITS

VARIABLE 1:   INPATIENT

X-AXIS	Y-AXIS
OCT	965
NOV	791
DEC	827
JAN	774
FEB	944
MAR	1327
APR	1044
MAY	1231
JUN	1053
JUL	0
AUG	0
SEP	0

VARIABLE 2:   OUTPATIENT

X-AXIS	Y-AXIS
OCT	941
NOV	730
DEC	718
JAN	725
FEB	846
MAR	826
APR	715
MAY	742
JUN	587
JUL	0
AUG	0
SEP	0

VARIABLE 3:   TOTAL

X-AXIS	Y-AXIS
OCT	1906
NOV	1521
DEC	1545
JAN	1499
FEB	1690
MAR	2153
APR	1759
MAY	1973
JUN	1640
JUL	0
AUG	0
SEP	0

CUMULATIVE OT WORKLOAD- TAMC

LEGEND
———— INPATIENT
– – – OUTPATIENT
·········· TOTAL

CUMULATIVE OT WORKLOAD- TAMC

LEGEND

INPATIENT

OUTPATIENT

TOTAL

VISITS

40000
35000
30000
25000
20000
15000
10000
5000
0

83   84   85   86   87
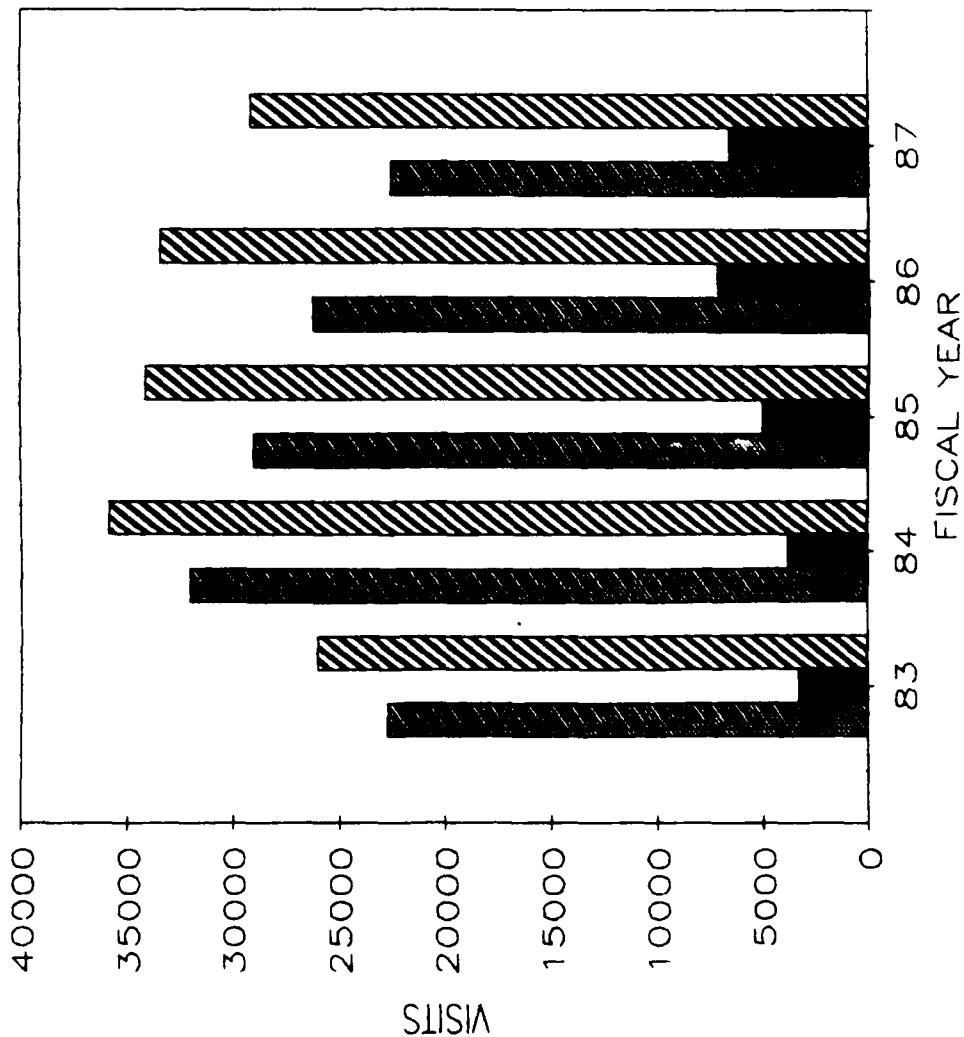
FISCAL YEAR

CUMULATIVE OT WORKLOAD - TAMC

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

X-AXIS	Y-AXIS
83	22744
84	32064
85	29070
86	26262
87	22589

VARIABLE 2: OUTPATIENT

X-AXIS	Y-AXIS
83	3333
84	3826
85	5073
86	7145
87	6584

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
83	26077
84	35890
85	34143
86	33407
87	29173

OCCUPATIONAL THERAPY
WORKLOAD DATA FY 88

LEGEND
IN PATIENT
OUT PATIENT
TOTAL

CLINIC VISITS

3000
2500
2000
1500
1000
500
0

OCT DEC FEB APR JUN AUG
NOV JAN MAR MAY JUL SEP
MTF TAMC
MONTHS
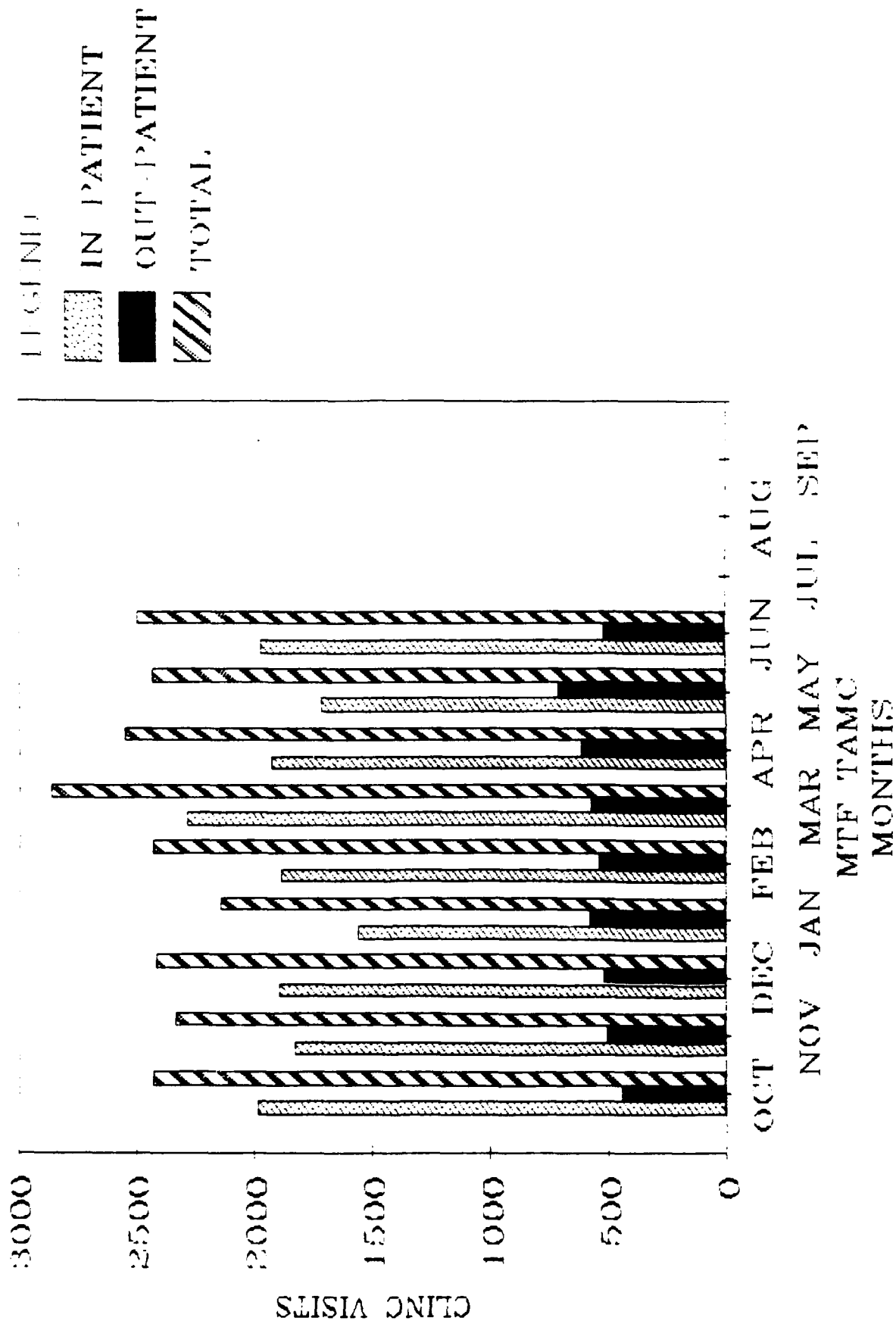
OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88

AXIS LABELS:

X: FY 88 MTF TAMC MONTHS

Y: CLINIC VISITS

VARIABLE 1: INPATIENT

X-AXIS	Y-AXIS
OCT	1991
NOV	1837
DEC	1904
JAN	1571
FEB	1895
MAR	2293
APR	1934
MAY	1720
JUN	1976
JUL	0
AUG	0
SEP	0

VARIABLE 2: OUTPATIENT

X-AXIS	Y-AXIS
OCT	446
NOV	507
DEC	521
JAN	580
FEB	540
MAR	575
APR	619
MAY	716
JUN	524
JUL	0
AUG	0
SEP	0

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
OCT	2437
NOV	2344
DEC	2425
JAN	2151
FEB	2435
MAR	2868
APR	2553
MAY	2436
JUN	2500
JUL	0
AUG	0
SEP	0

CUMULATIVE OT WORKLOAD - SCHOFIELD BKS

LEGEND

——— TOTAL

VISITS

5000
4500
4000
3500
3000
2500
2000
1500
1000
500
0

83   84   85   86
FISCAL YEAR

124

CUMULATIVE OT WORKLOAD- SCHOFIELD BKS

LEGEND

▨ TOTAL

VISITS: 5000, 4500, 4000, 3500, 3000, 2500, 2000, 1500, 1000, 500, 0
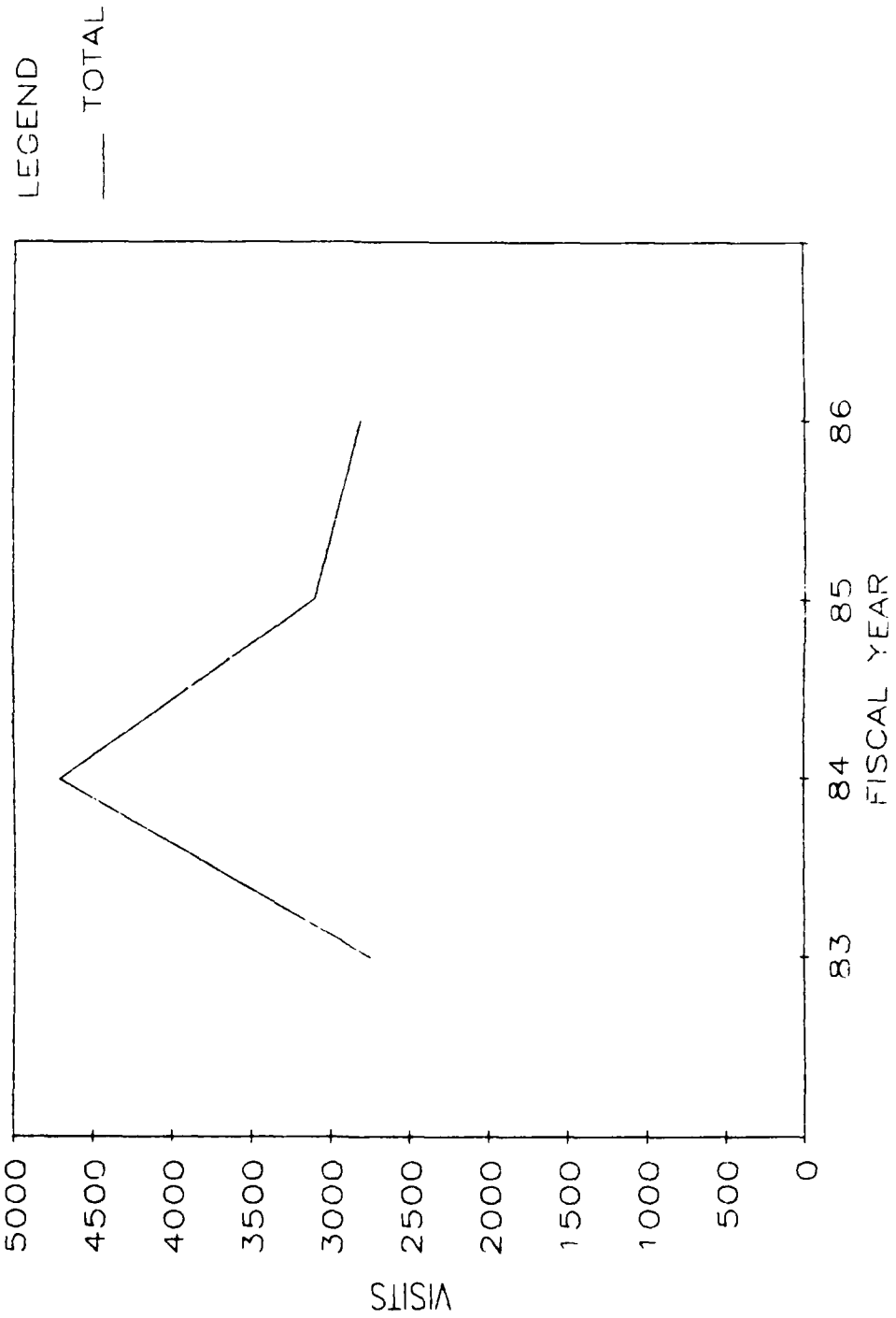
FISCAL YEAR: 83, 84, 85, 86
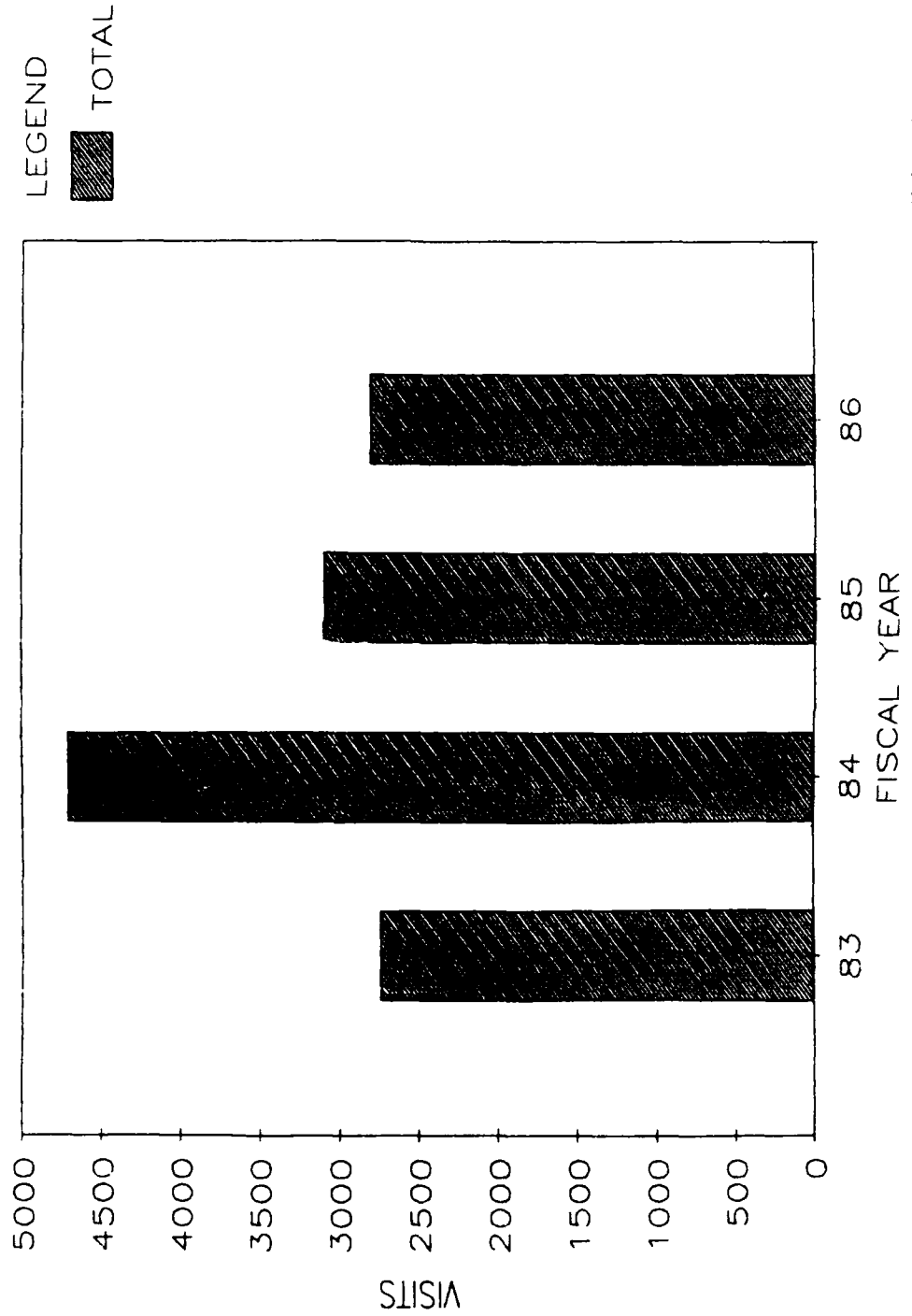
CUMULATIVE OT WORKLOAD - SCHOFIELD BKS

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: TOTAL

X-AXIS	Y-AXIS
83	2742
84	4714
85	3102
86	2808

CUMULATIVE OT WORKLOAD-PANAMA

LEGEND

——— INPATIENT

– – – OUTPATIENT

········· TOTAL

VISITS

9000
8000
7000
6000
5000
4000
3000
2000
1000
0

FISCAL YEAR

83 84 85 86 87

CUMULATIVE OT WORKLOAD-PANAMA

LEGEND
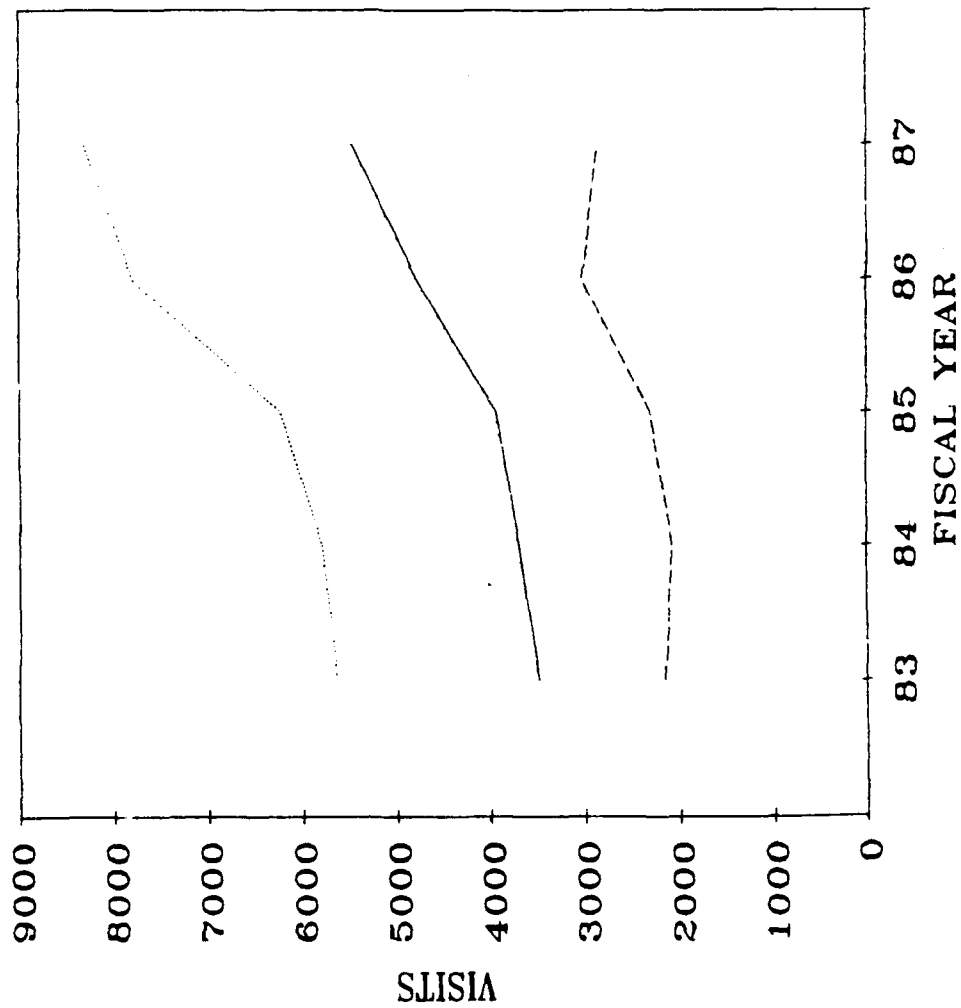
INPATIENT
OUTPATIENT
TOTAL
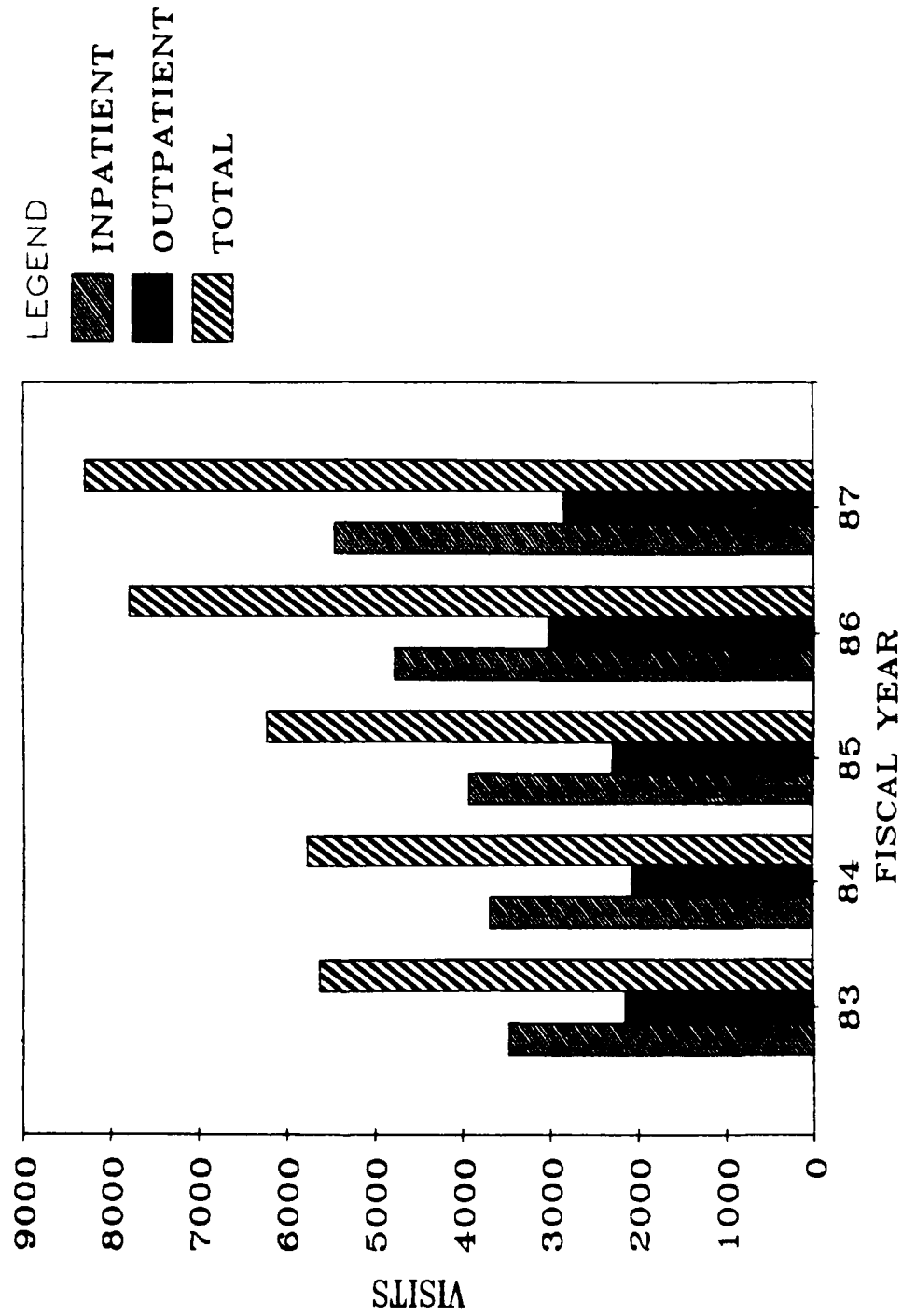
FISCAL YEAR

VISITS

CUMULATIVE OT WORKLOAD - PANAMA

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

X-AXIS	Y-AXIS
83	3483
84	3703
85	3933
86	4780
87	5461

VARIABLE 2: OUTPATIENT

X-AXIS	Y-AXIS
83	2146
84	2073
85	2297
86	3022
87	2851

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
83	5629
84	5776
85	6230
86	7802
87	8312

OCCUPATIONAL THERAPY
CLINICAL WORKLOAD DATA – FY 88

IN PATIENT
OUT-PATIENT
TOTAL

CLINIC VISITS

2500
2000
1500
1000
500
5

OCT DEC FEB APR JUN AUG
NOV JAN MAR MAY JUL SEP
FY 88 PANAMA
MONTHS
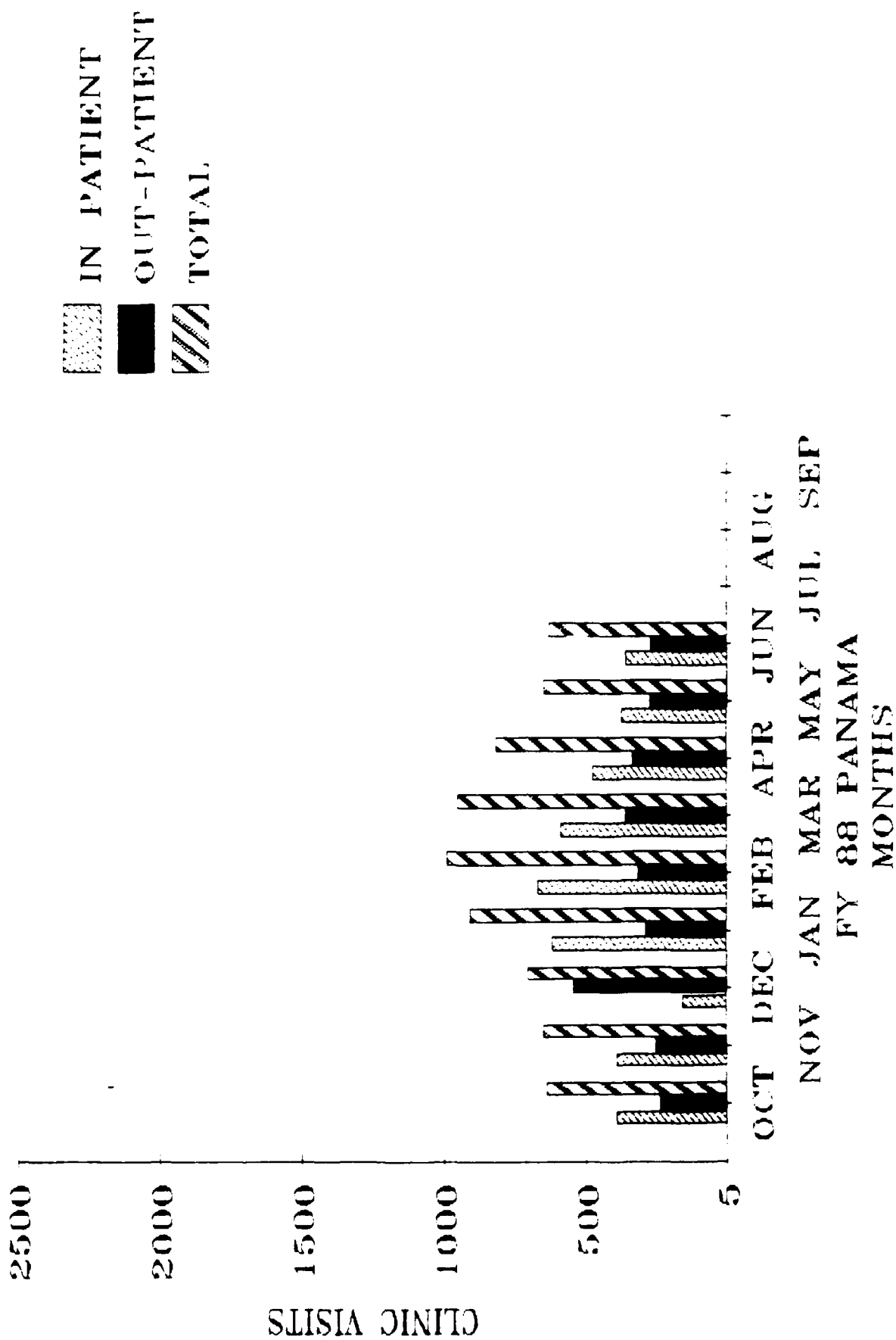
OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88

AXIS LABELS:

X: FY 88 PANAMA MONTHS

Y: CLINIC VISITS

VARIABLE 1: INPATIENT

X-AXIS	Y-AXIS
OCT	397
NOV	396
DEC	160
JAN	621
FEB	675
MAR	593
APR	481
MAY	375
JUN	361
JUL	0
AUG	0
SEP	0

VARIABLE 2: OUTPATIENT

X-AXIS	Y-AXIS
OCT	243
NOV	259
DEC	549
JAN	289
FEB	317
MAR	364
APR	338
MAY	278
JUN	274
JUL	0
AUG	0
SEP	0

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
OCT	640
NOV	655
DEC	709
JAN	910
FEB	992
MAR	957
APR	819
MAY	653
JUN	635
JUL	0
AUG	0
SEP	0

7TH MEDICAL COMMAND

7TH MEDCOM CUMULATIVE WORKLOAD
OCCUPATIONAL THERAPY

LEGEND
——— INPATIENT
········ OUTPATIENT
— — — TOTAL

THOUSANDS OF VISITS

60000
50000
40000
30000
20000
10000
0

83 84 85 86 87
FISCAL YEAR

7TH MEDCOM CUMULATIVE WORKLOAD
OCCUPATIONAL THERAPY

LEGEND

INPATIENT

OUTPATIENT

TOTAL

THOUSANDS OF VISITS

60000
50000
40000
30000
20000
10000
0

83   84   85   86   87
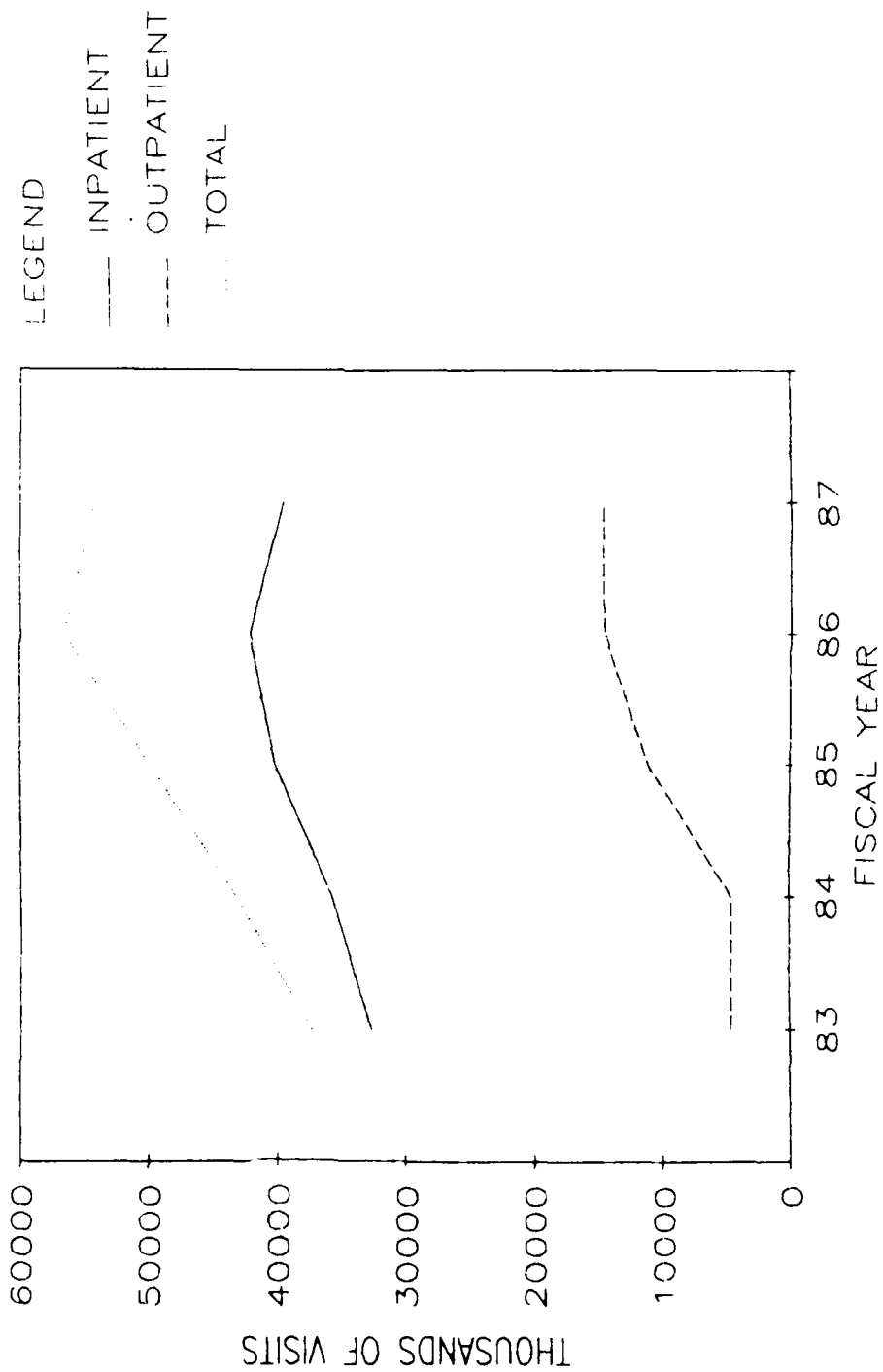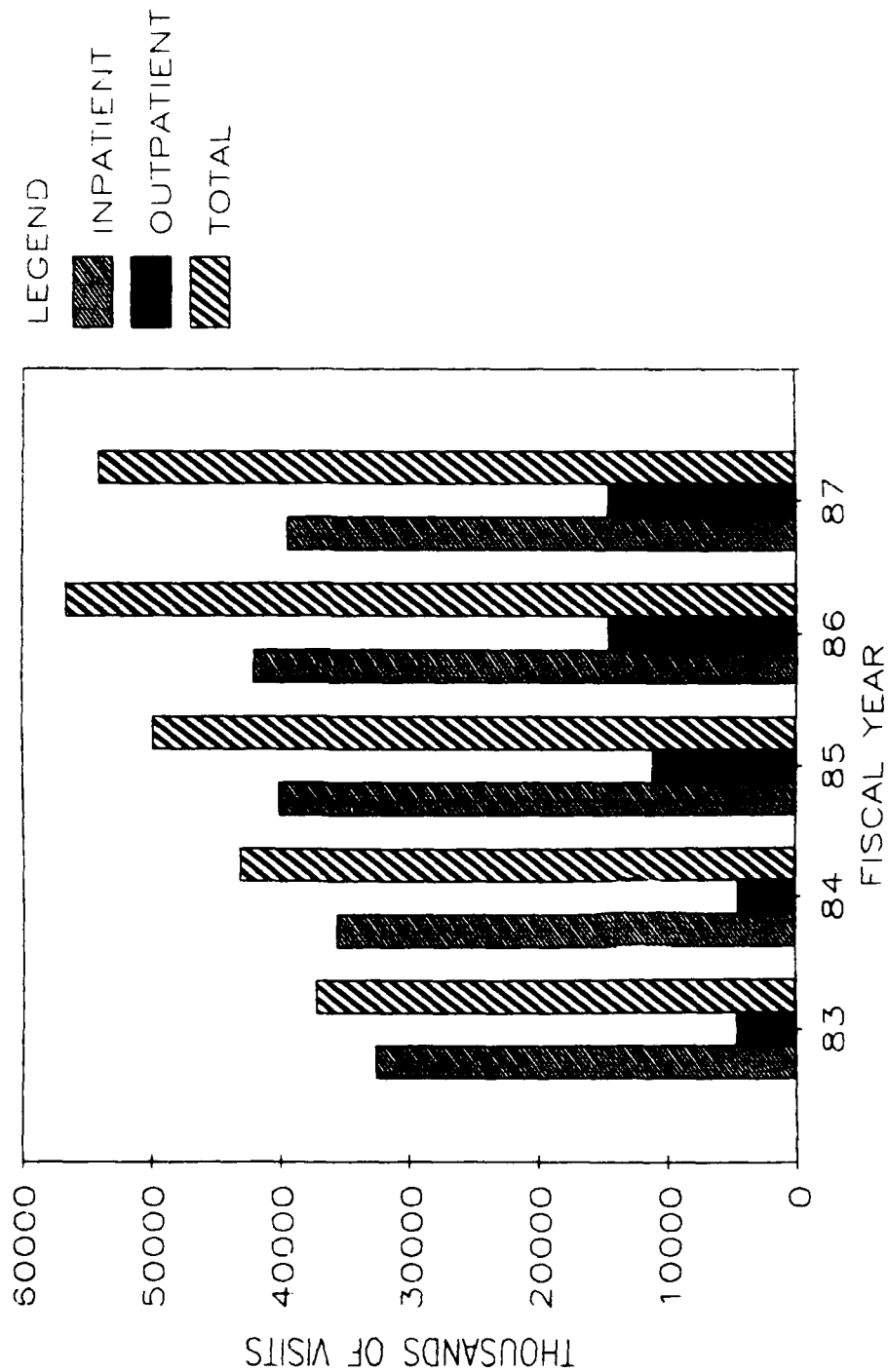
FISCAL YEAR

CUMULATIVE OT WORKLOAD - 7TH MEDCOM

AXIS LABELS:

X: FISCAL YEAR

Y: THOUSANDS OF VISITS

VARIABLE 1: INPATIENT

X-AXIS	Y-AXIS
83	32655
84	35668
85	40146
86	42119
87	39508

VARIABLE 2: OUTPATIENT

X-AXIS	Y-AXIS
83	4644
84	4535
85	11185
86	14546
87	14615

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
83	37299
84	43199
85	49920
86	56665
87	54123

CUMULATIVE OT WORKLOAD - FRANKFRT
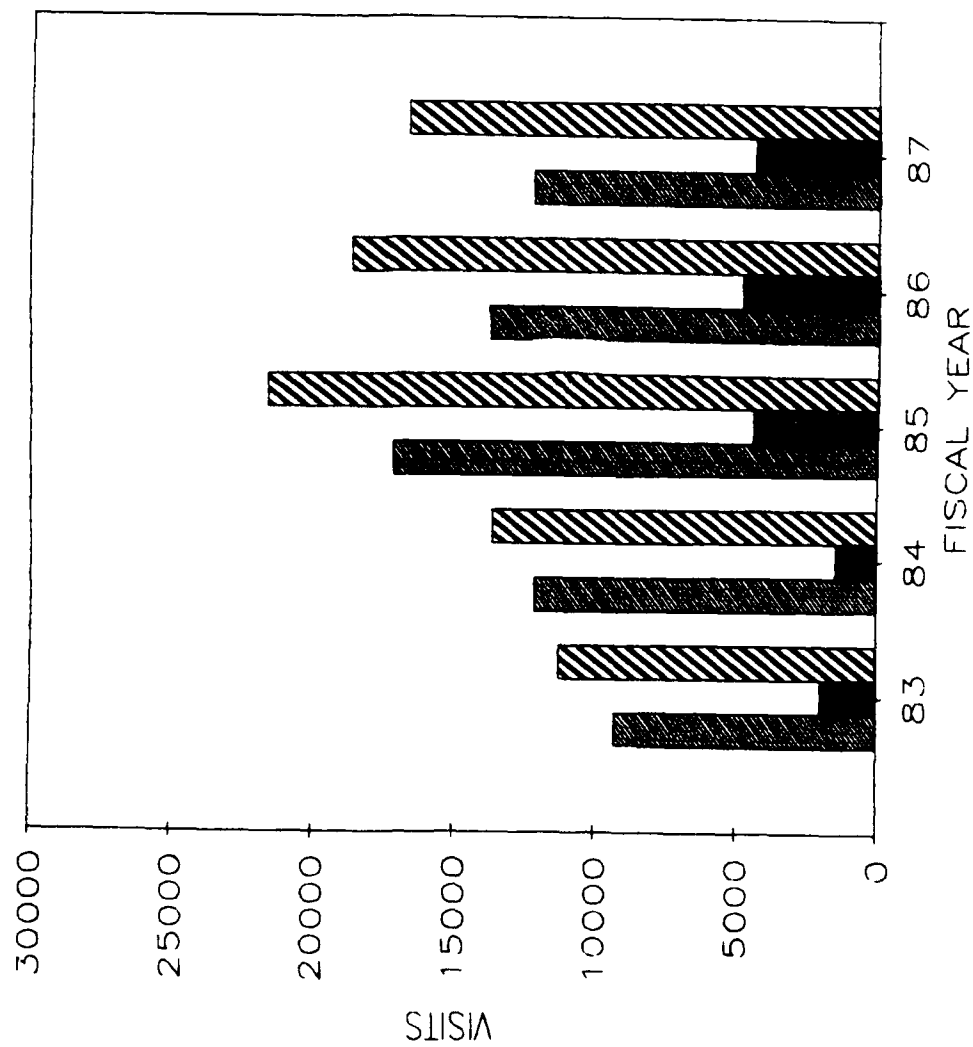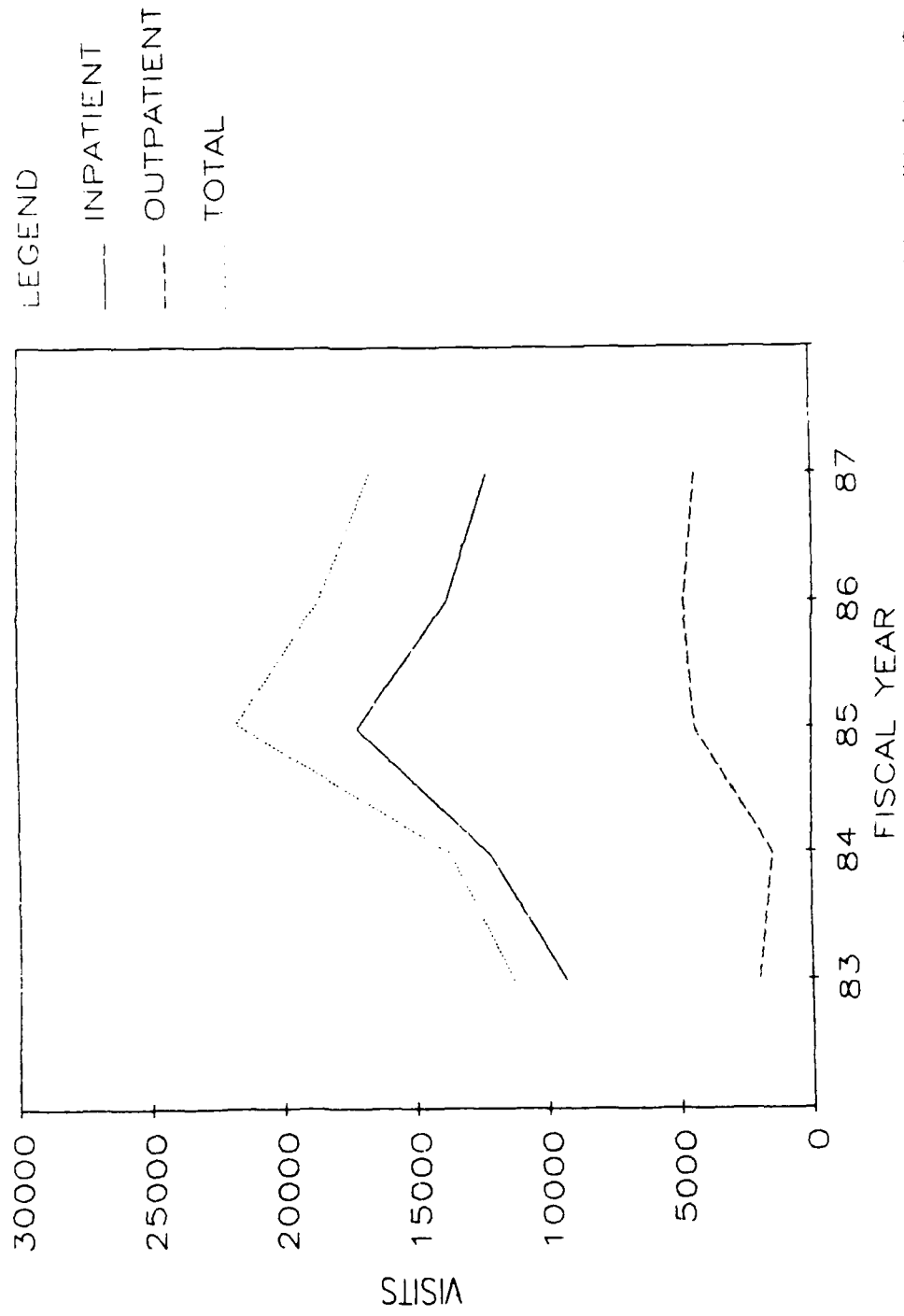
LEGEND

INPATIENT
OUTPATIENT
TOTAL

CUMULATIVE OT WORKLOAD- FRANKFRT

LEGEND

——— INPATIENT

– – – OUTPATIENT

·········· TOTAL

VISITS

30000

25000

20000

15000

10000

5000

0

83 84 85 86 87

FISCAL YEAR

137

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

X-AXIS	Y-AXIS
83	9293
84	12213
85	17211
86	13819
87	12274

VARIABLE 2: OUTPATIENT

X-AXIS	Y-AXIS
83	2009
84	1491
85	4453
86	4848
87	4438

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
83	11302
84	13704
85	21644
86	18667
87	16712

CUMULATIVE WORKLOAD- HEIDLBRG
OCCUPATIONAL THERAPY

LEGEND
———— INFATIENT
– – – OUTPATIENT
· · · · TOTAL

VISITS

20000
18000
16000
14000
12000
10000
8000
6000
4000
2000
0

83   84   85   86   87
FISCAL YEAR

139

CUMULATIVE WORKLOAD- HEIDLBRG
OCCUPATIONAL THERAPY

LEGEND

INPATIENT

OUTPATIENT

TOTAL

VISITS

20000
18000
16000
14000
12000
10000
8000
6000
4000
2000
0

83 84 85 86 87

FISCAL YEAR

140
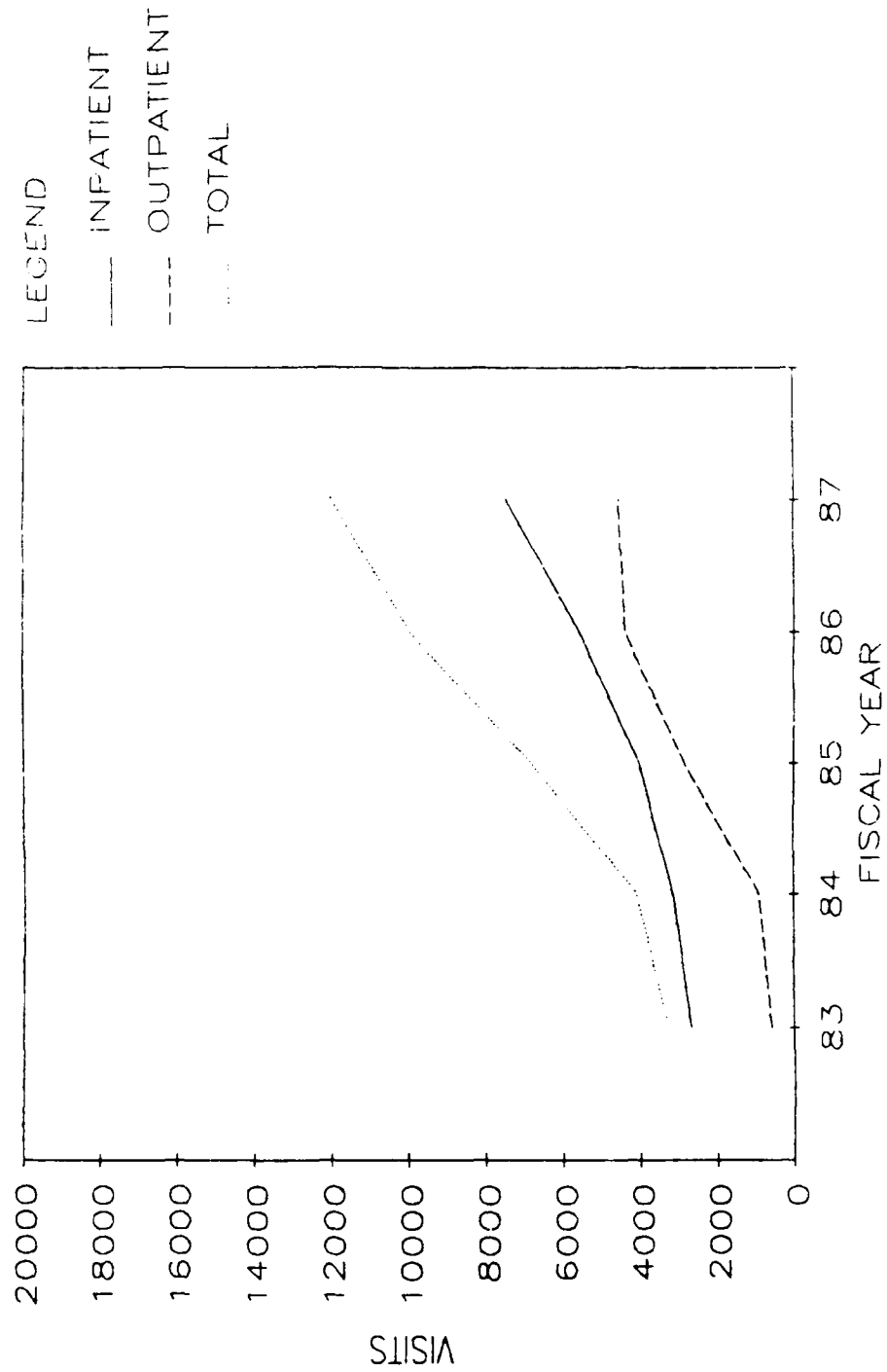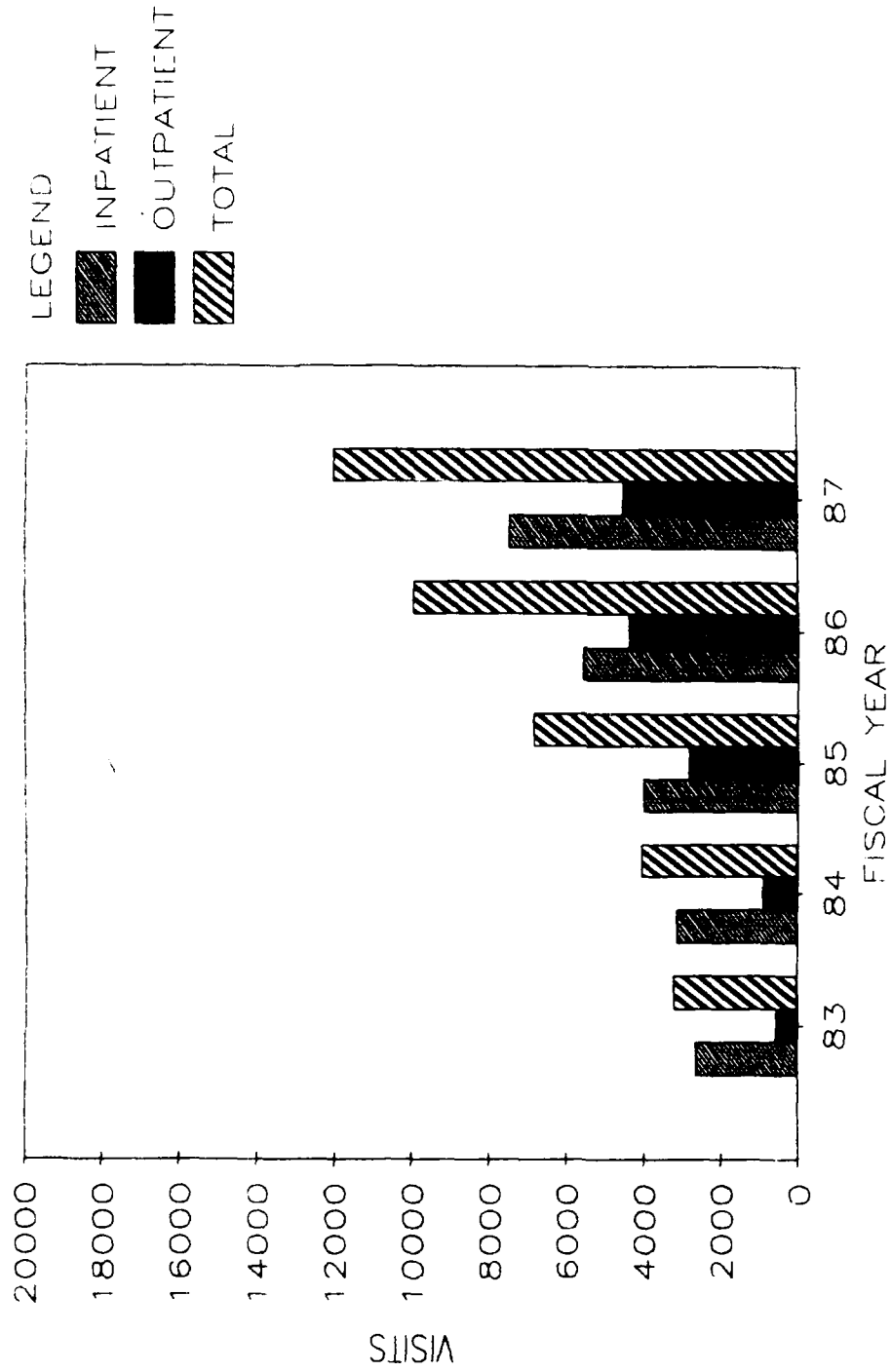
CUMULATIVE OT WORKLOAD - HEIDLBRG

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

X-AXIS	Y-AXIS
83	2661
84	3154
85	4015
86	5564
87	7485

VARIABLE 2: OUTPATIENT

X-AXIS	Y-AXIS
83	584
84	926
85	2847
86	4390
87	4559

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
83	3245
84	4080
85	6862
86	9974
87	12044

CUMULATIVE WORKLOAD - LANDSTUL
OCCUPATIONAL THERAPY
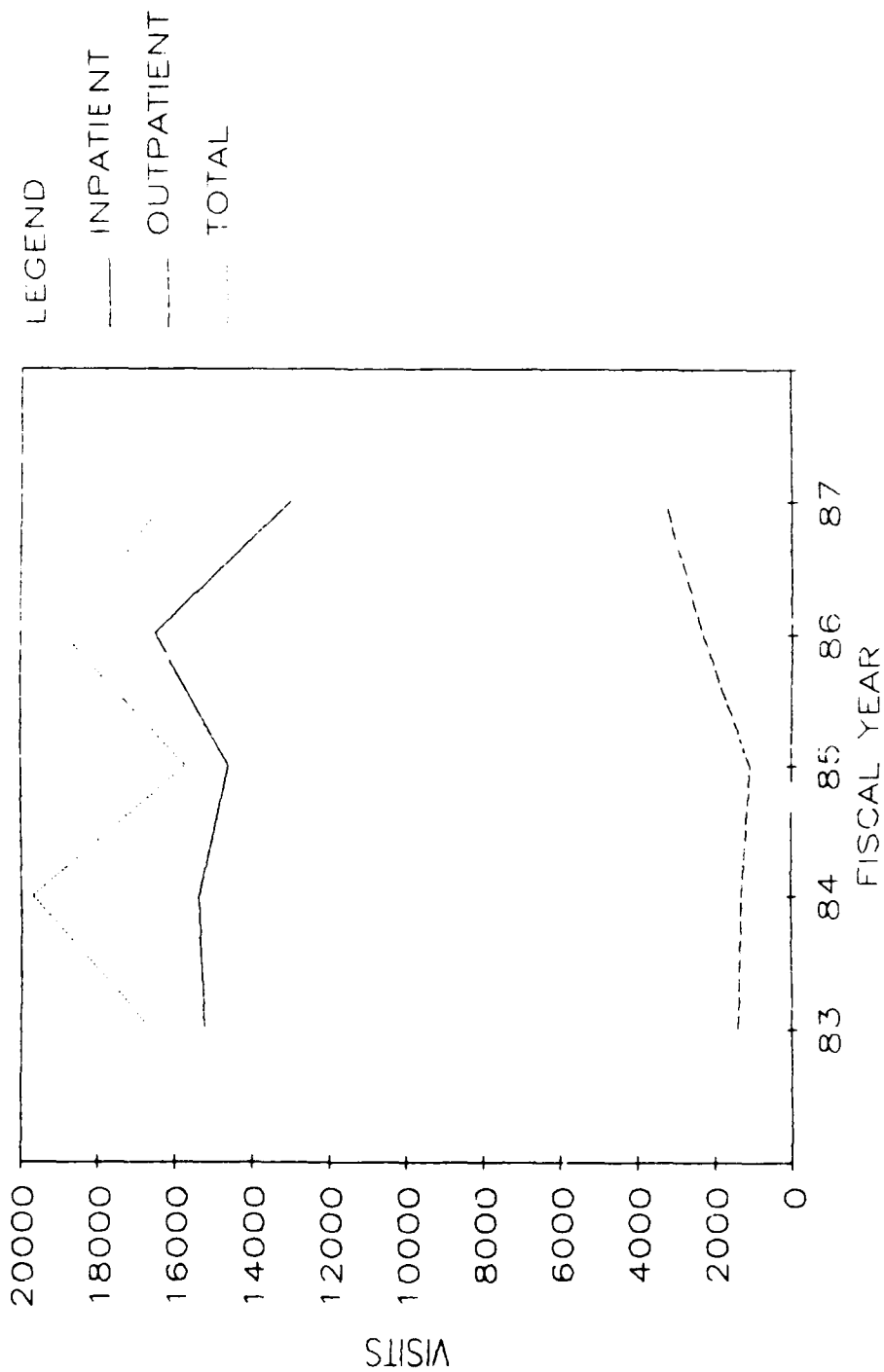
LEGEND
——— INPATIE NT
– – – OUTPATIENT
······· TOTAL

VISITS

20000
18000
16000
14000
12000
10000
8000
6000
4000
2000
0

83   84   85   86   87
FISCAL YEAR

142

CUMULATIVE WORKLOAD - LANDSTUL
OCCUPATIONAL THERAPY

LEGEND
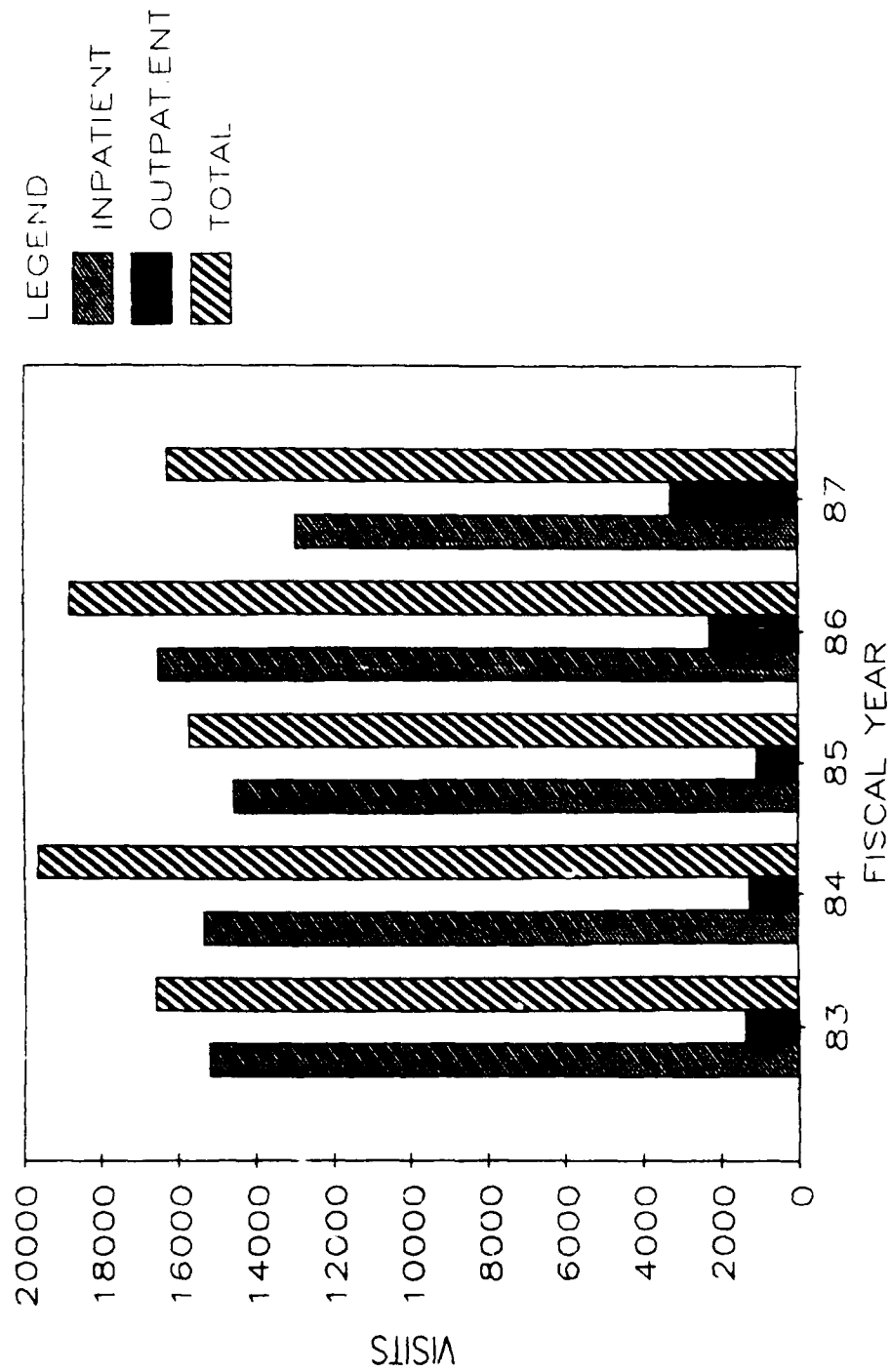
INPATIENT
OUTPATIENT
TOTAL

VISITS

FISCAL YEAR

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

X-AXIS	Y-AXIS
83	15235
84	15371
85	14621
86	16515
87	13007

VARIABLE 2: OUTPATIENT

X-AXIS	Y-AXIS
83	1391
84	1285
85	1098
86	2314
87	3299

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
83	16626
84	19652
85	15719
86	18829
87	16306

CUMULATIVE WORKLOAD - BAD CNST
OCCUPATIONAL THERAPY
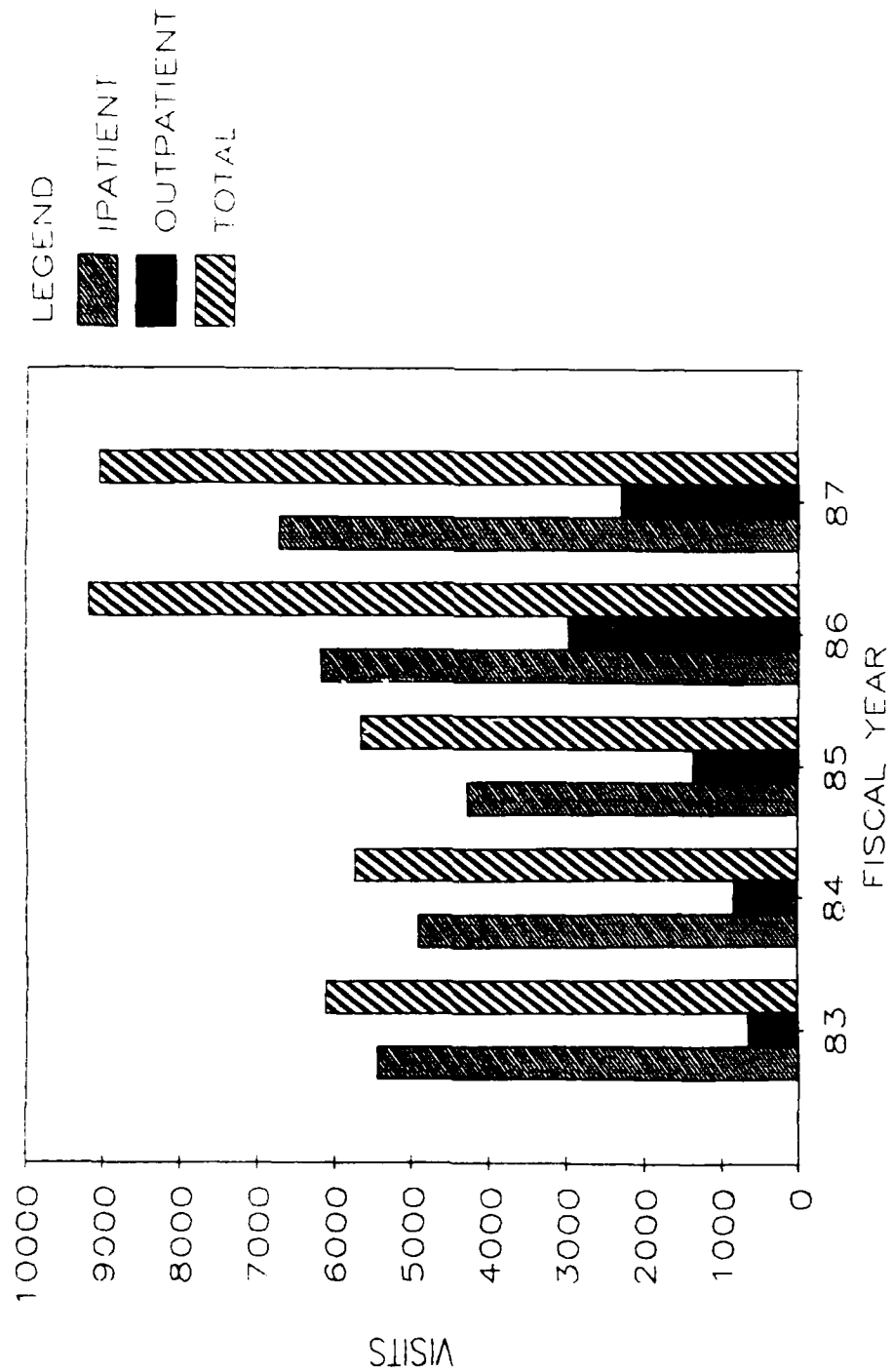
145

CUMULATIVE WORKLOAD - BAD CNST
OCCUPATIONAL THERAPY

LEGEND

IPATIENT

OUTPATIENT

TOTAL

VISITS

10000
9000
8000
7000
6000
5000
4000
3000
2000
1000
0

83 84 85 86 87
FISCAL YEAR

146
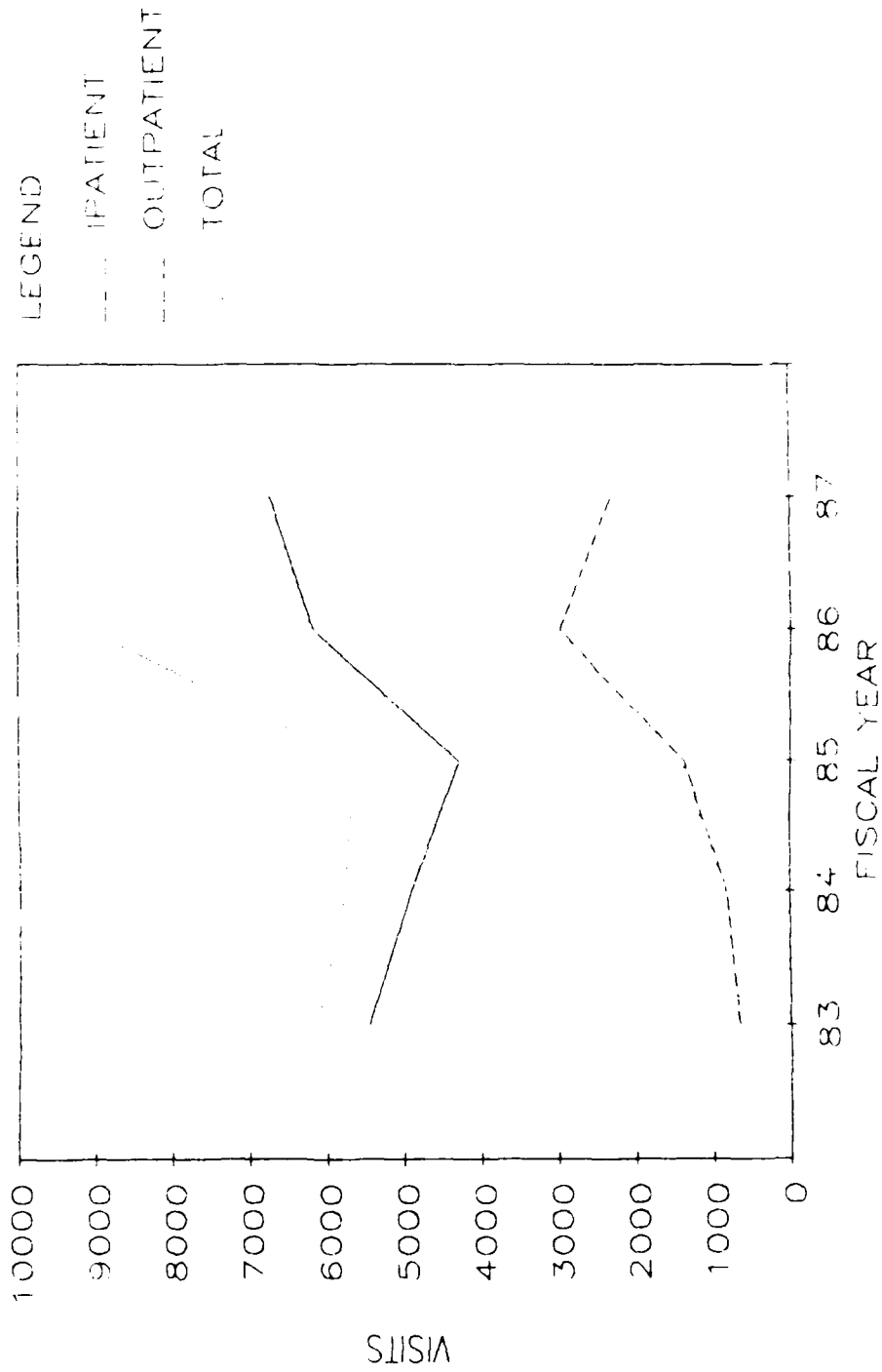
AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

X-AXIS	Y-AXIS
83	5466
84	4930
85	4299
86	6201
87	6742

VARIABLE 2: OUTPATIENT

X-AXIS	Y-AXIS
83	660
84	833
85	1376
86	2994
87	2319

VARIABLE 3: TOTAL

83	6126
84	5763
85	5675
86	9195
87	9061

CUMULATIVE WORKLOAD-NURNBRG
OCCUPATIONAL THERAPY
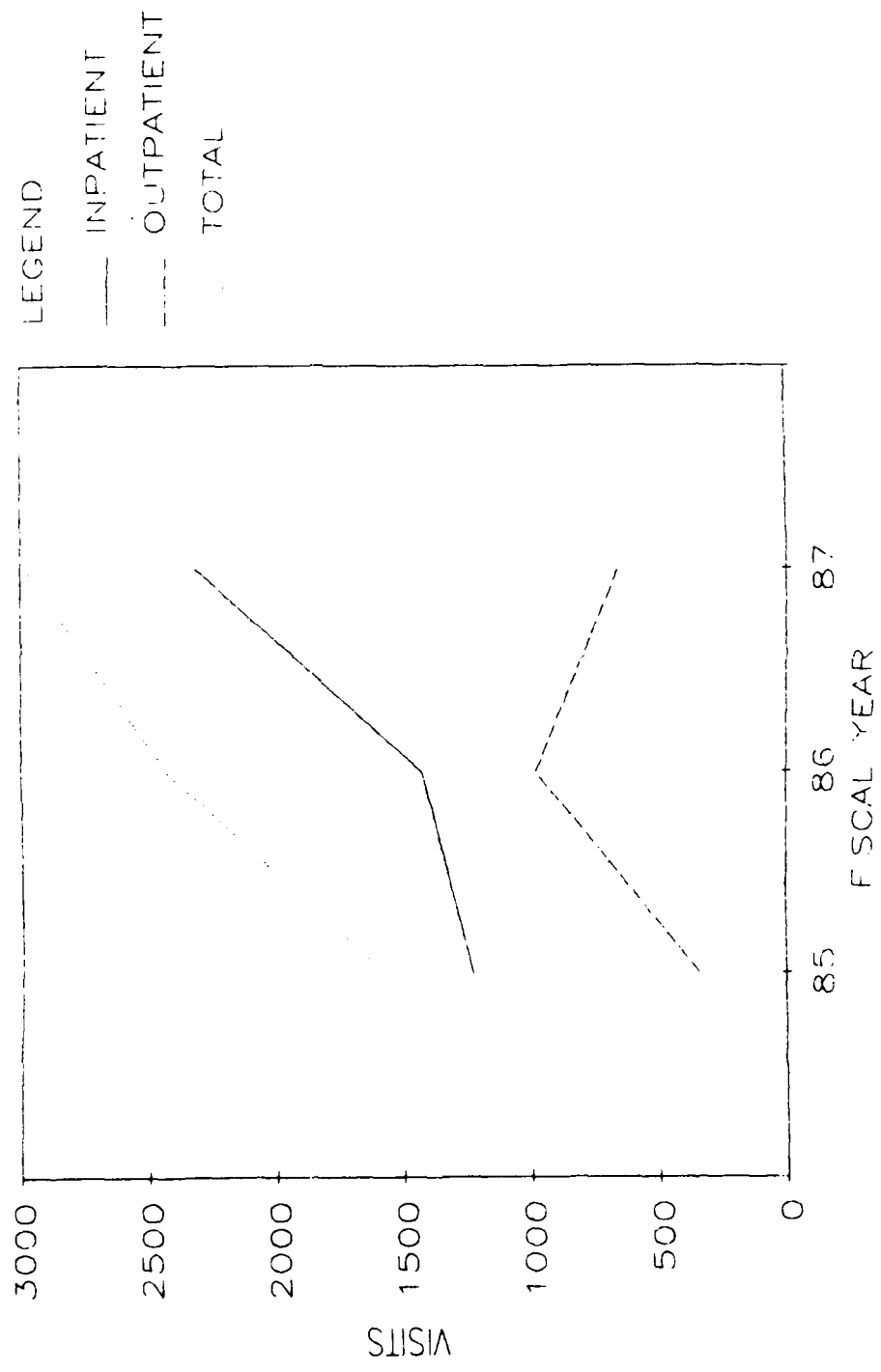
LEGEND
——— INPATIENT
– – – OUTPATIENT
TOTAL

VISITS

3000
2500
2000
1500
1000
500
0

85   86   87
FISCAL YEAR

148

CUMULATIVE WORKLOAD-NURNBRG
OCCUPATIONAL THERAPY
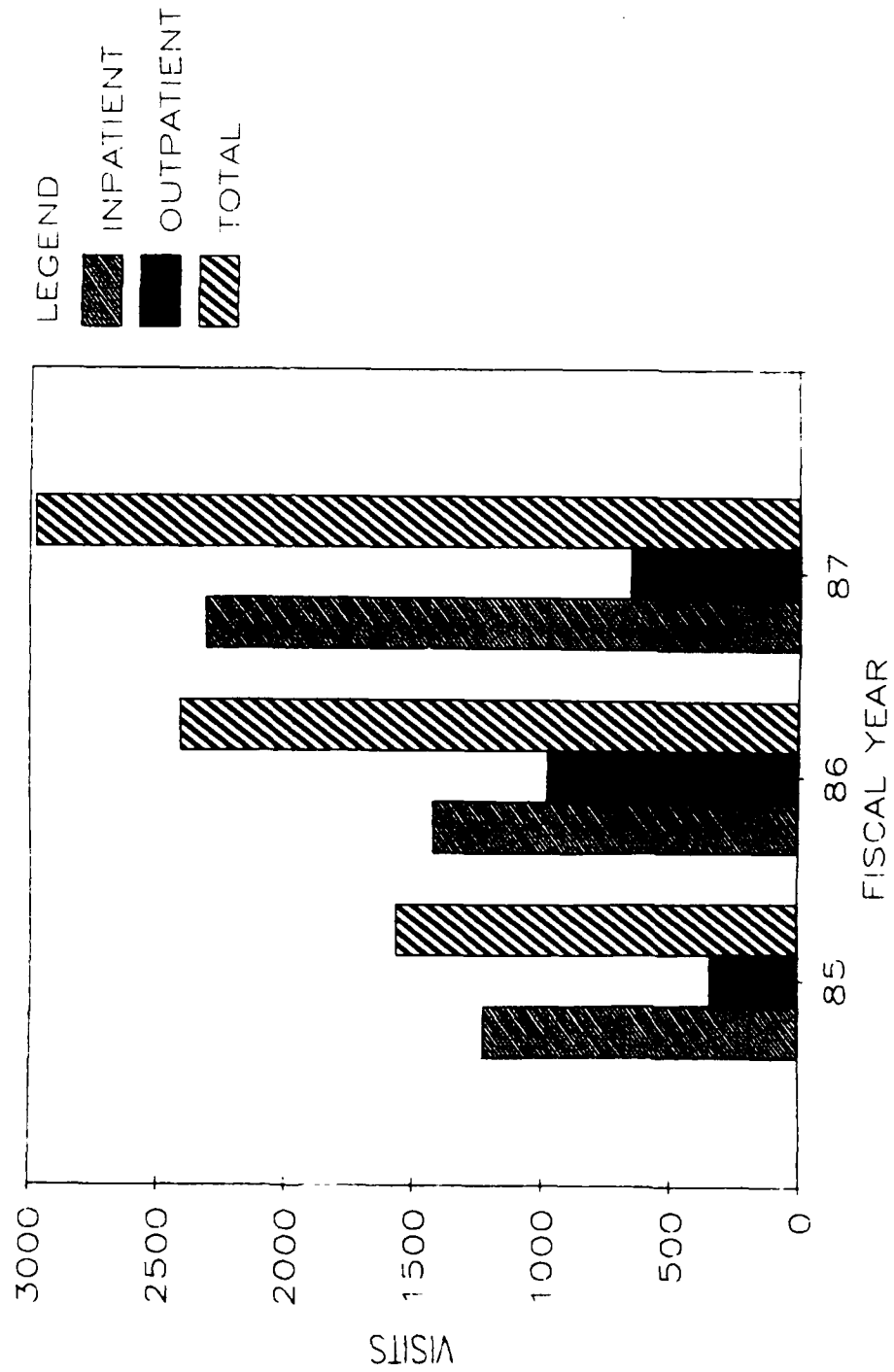
AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

X-AXIS	Y-AXIS
85	1230
86	1429
87	2315

VARIABLE 2: OUTPATIENT

X-AXIS	Y-AXIS
85	344
86	984
87	663

VARIABLE 3: TOTAL

X-AXIS	Y-AXIS
85	1574
86	2413
87	2978